

Statistical Report

2015/16 Fiscal Year

Planning, Recreation and Support Section
Marketing and Business Development Office
California State Parks



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INTRODUCTION

The central purpose of this edition of the annual statistical report is to provide information on the basic parameters of the California State Park System (State Park System) for a specific period of time; the 2015/16 fiscal year. This year spanned the period of July 1, 2015 through June 30, 2016. As indicated in Chapter 3, some of the data used to portray the State Park System for this fiscal year are current as of the beginning of the fiscal year, July 1. Some are current as of the last day of the fiscal year, June 30. Most of the State Park System data reflects the measurement of activity that took place between these two points in time, during the course of the entire fiscal year.

Like any responsible organization, the State Park System needs to clearly know the scope, scale and dimensions of its activities and operations. To have this knowledge, the State Park System needs information, as accurate as can be reasonably and economically obtained, on its assets, its activities and its products.

Collectively, this information will give a measure of the State Park System - what its various resources are, what it does with them, and what are the useful results of its activities. Such information will allow this organization to broadly view itself and the workings of the State Park System at a specific point in time and, when comparing this view with those taken at other points in time, will allow one to see and to perhaps analyze the changes that have occurred.

It is a convention that the official number of classified units and major unclassified properties that constitute the State Park System is established on the first day of each fiscal year, July 1, and does not change during that year. The few parks and properties that may in actuality be added to (or removed from) the System during the year will not be included in the official total until the first day of the following fiscal year.

Reflecting this convention, **the State Park System contained a total of 264 classified units and 16 major unclassified properties, for a total of 280 areas, during the 2015/16 fiscal year.**

For management purposes, these units and properties were grouped into districts, most of which further organized them into smaller groupings called sectors. The 22 districts and 68 sectors used in this publication reflect the organizational arrangement of the System's "field" on the last day of the fiscal year, June 30, 2016.

This statistical report will focus exclusively on information that is related to or reflects on the State Park System's "field" areas and activities, the system's 280 classified units and major unclassified properties. Specifically excluded from the data on the System's "field" activities and expenditures is the small number of the functions that serve the field and are situated in field locations outside of headquarters, but are functions which are not associated with specific units or districts, or which are

considered an extension of the headquarters' responsibilities. These functions include the two regional service centers (which provide unit-level planning and technical assistance), the three regional communication centers, and the statewide personnel training center at Pacific Grove. Also excluded are the Museum Collections Section and the Archaeological Lab and Collections.

The operation and management of the State Park System parklands and facilities requires approximately 65% of the effort and expenditure needed to operate California State Parks in which the State Park System is administratively located. The current percentage includes the "field" activities and expenditures noted above that serve the field and are situated in field locations outside of headquarters, but are functions which are not associated with specific units or districts, or which are considered an extension of the headquarters' responsibilities. Most of the remainder of the non-"field" costs excluded from this report are those for accomplishing the wide array of administrative and control functions that take place at the Sacramento, California headquarters. Also excluded are the costs of California State Parks' activities in managing those of its functions which are not at all related to the State Park System, mainly the administration of the state's many park and recreation grant programs, the provision of technical assistance services to local park and recreation agencies, and any expenses related to California State Parks' Office of Historic Preservation.

During the 2015/16 fiscal year, the State Park System was host to many tens of millions of visitors, cost hundreds of millions of dollars to manage and operate, employed over sixteen hundred permanent staff people, and generated tens of millions of dollars in fees and other revenues.

During the course of this fiscal year, the funds and staff allocated at the field level were applied to many critical objectives involving the protection and management of the State Park System's natural and cultural resources, as well as to the provision of high-quality resource-based outdoor recreation opportunities for park visitors. At the same time, staff provided the park visitors with a variety of direct services ranging from interpretive programs to public safety.

This report provides the end of the fiscal year's numerical information on many of the State Park System's most basic activities, revenues and expenditures, reflecting certain of the System's more measurable "inputs" and "outputs" for the collective 365-day period.

In general, this statistical report contains the most basic data for the 2015/16 fiscal year, as well as some analysis of this information. It also contains reference to important specialized System data that is not widely available, but which may be directly obtained from identified staff members.

Chapter 1 highlights the salient points found in the report's data for the 2015/16 fiscal year, data which is found in detail in Chapter 3, and makes some analysis of this

data's substance and significance. Where appropriate, comparisons may be made with similar data sets from earlier annual statistical reports or from other sources.

Chapter 2 briefly describes the size and organization of the State Park System as it existed at the end of the fiscal year, on June 30, 2016.

Chapter 3 is the core of this report, its multi-page table providing the selected statistical information on the 280 classified units and major unclassified properties that constituted the State Park System during the 2015/16 fiscal year. The data categories and their sequence on the table are arranged so as to provide maximum comparability with the layout of previous statistical reports.

Chapter 4 provides important information about the basic data that appears in the table in Chapter 3. This includes definitions of the data categories and the terms that are used. Where important, the data collection methodology is described. This chapter also provides information on the known limitations in the scope and accuracy of this data, and indicates the source(s) within California State Parks where this data originates.

Chapter 5 provides information about and access to a variety of system-related data which is beyond the necessarily limited scope of this statistical report. The State Park System creates a wide variety of other data and information, often specialized in nature and not widely known or available. This chapter provides references and citations which refer the reader to a variety of more specialized data on the State Park System's field activity, management and operations.

Chapter 6 provides information on the history of California State Parks' annual statistical report series and on its predecessor documents. It provides specific titles of documents containing basic data reaching back many decades.

Appendix A briefly refers the reader to the 2001/02 *Statistical Report*, which provided key data for the fiscal years from 1990/91 through 2000/01, when such reports were not prepared.

Appendix B provides information on the methodology and the results of the detailed inventory used to develop data on the State Park System's three basic types of public use facilities –overnight use (mainly camping), picnicking, and (non-motorized) trail mileage – used in this report. This survey also contains information on the capability of these facilities to accommodate visitors, of their "carrying capacity."

Appendix C provides, as a matter of having a complete record of the State Park System's classified units, basic information for its 95 classified internal units, which are specialized units situated within the boundaries of certain other classified units. This appendix also identifies and provides limited data on a handful of small or minor properties which in 2015/16 were owned by California State Parks but which were not associated with any of the State Park System's set of 280 classified parks and major unclassified properties.

Appendix D provides references to sources of statistical data and other information about the State Park System and to collections of written materials which exist both internal to and external to California State Parks. This information is very different from and does not duplicate the “Other Available Statistics” provided in Chapter 5 or the “Selected Data” referred to in Appendix A.

Appendix E displays the Unit Expenditure Detail Report which is an examination of the State Park System’s budget for support expenditures. The costs for the State Park System fall into two main categories:

- Direct Costs (Operating Costs) - These costs include expenditures and encumbrances which directly benefit a park unit. Some examples are staffing and operating expenses.
- Indirect Costs - These costs include expenditures and encumbrances which indirectly benefit all park units. One example is the Department’s administrative operation which benefits all park units. These costs are identified as Distributed Administration and Core Programs.

A new and revised edition of this statistical report will be produced following the close of each fiscal year. Readers’ suggestions for additions and improvements to this regularly issued document may be made to California State Parks, Marketing and Business Development Office.

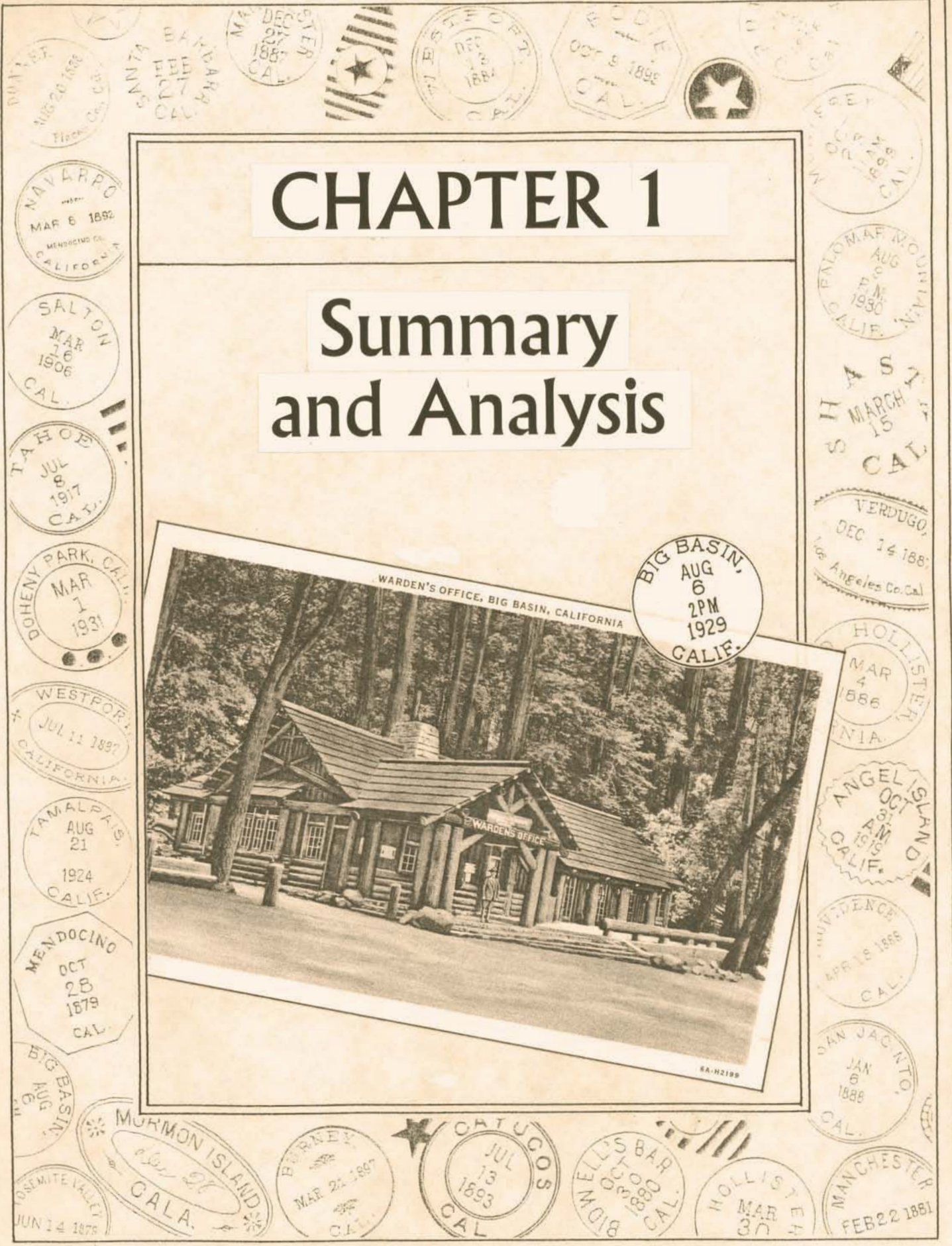
CHAPTER 1

Summary and Analysis



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CHAPTER 1 - SUMMARY AND ANALYSIS

The purpose of this statistical report is to provide selected data sets which portray the fundamental measures of California State Parks for the 2015/16 fiscal year. Collectively, this data shows the scope and scale of the State Park System, its activities and operations, and offers implications as to the benefits derived by its users. This large amount of data has been assembled in the extensive table that is the basis of Chapter 3.

The purpose of this chapter is to draw from the data found in Chapter 3 and to highlight its major findings. In many cases, data from this year's report will be compared with that from last year's report, revealing changes over time. Where possible, some commentary will be made on the data or its trends, bringing useful perspective to the information presented.

The ability to compare data through time will be limited due to the lack of detailed statistical information from the eleven years 1990/01 through 2000/01, during which time statistical reports were not prepared (see Appendix A).

This report's summary and analysis is limited to the system-wide totals of the various data sets. This statistical report's summary, with its commentary and analysis, follows. For definitions of the data categories, see Chapter 4.

* * * * *

Number of Units and Properties - The total figure of basic classified units and major unclassified properties is 280. In November 2014 the Eastern Kern County, Onyx Ranch State Vehicular Recreation Area in was added to the State Park system. The addition of this unit increases the official unit count by one from the previous recorded fiscal year.

Acreage, DPR-Owned - The total of 1,358,383.336 acres reflects an increase of approximately 2.07% (27,594.25 acres) over the previous year.

Acreage, Other - The total of 292,395.6299 acres shows an increase of approximately 3.64% (10,276.897 acres) from the previous fiscal year report.

Total Acreage - The State Park System's total acreage, a data category not reported in the table, is the total of the two previous figures. At 1,650,778.97 acres, this total reflects an increase of approximately 2.35% (37,871.143 acres) from the previous fiscal year. A large portion of the change in total acreage is due to California State Parks' cooperative agreement with the Bureau of Land Management at Bodie SHP which includes 6,000 acres.

Acreage changes occurred at:

Bodie SHP	MNO	6,000.00
Anza-Borrego Desert SP	RIV	764
Anza-Borrego Desert SP	SD	669.22
Auburn SRA	PLA	416.5
(Prairie City) SVRA	SAC	160.85
Montara SB	SM	179.047
Humboldt Redwoods SP	HUM	40
Anderson Marsh SHP	LAK	39.77
Westport-Union Landing SB	MEN	33.55
Wilder Ranch SP	SCR	30.65
D.L. Bliss SP	ELD	29.99
Kings Beach SRA	PLA	7.77
Anza-Borrego Desert SP	IMP	2.54
Cuyamaca Rancho SP	SD	2.44
Estero Bluffs SP	SLO	2.39
Candlestick Point SRA	SF	2.36
Robert W. Crown Memorial SB	ALA	1.19
Hearst San Simeon SP	SLO	0.987
Caswell Memorial SP	SJ	0.48
Hollister Hills SVRA	SBT	0.3
Leo Carrillo SP	VEN	0.11
New Brighton SB	SCR	0.06
San Elijo SB	SD	0.035
San Clemente SB	ORA	0.01
Patrick's Point SP	HUM	0.002
Silver Strand SB	SD	0.001
Bidwell-Sacramento River SP	BUT	0.0001
Hearst San Simeon SHM	SLO	-0.007
Long Beach Marine Stadium	LA	-0.04
Henry Cowell Redwoods SP	SCR	-0.31
Colonel Allensworth SHP	TUL	-0.67
Colusa-Sacramento River SRA	COL	-2.6
Border Field SP	SD	-5.7392
Ed Z'berg Sugar Pine Point SP	ELD	-9.59
Sinkyone Wilderness SP	MEN	-11
Ocotillo Wells SVRA	IMP	-19.78
McArthur-Burney Falls Memorial SP	SHA	-31.2
Fort Ord Dunes SP	MON	-143.08
Silverwood Lake SRA	SBD	-181.97
Emerald Bay SP	ELD	-218.26

Waterfront Feet - The total of the four categories of waterfront footage is 8,867,479 (the equivalent of 1,679.45 miles), a 0.36% (40,254.87 linear feet (7.62

miles)) increase over the previous year. The waterfront length related to the shoreline of lakes and reservoirs (“L”) is 3,453,592.88 linear feet (or approximately 654.09 miles), a 0.30% (11,371 linear feet (1.96 miles)) decrease over the previous year. A large portion of the change in waterfront length related to the shoreline of lakes and reservoirs is due to California State Parks’ removal of the annual lake at Benbow SRA (formerly Benbow Lake SRA). The length of frontage on the Pacific Ocean and its major bays and estuaries (“O”) is 1,812,485 linear feet (the equivalent of 343.27 miles), a 0.15% (2,700 linear feet (0.51 miles)) increase. The length of river footage (“R”) is 1,780,790.99 linear feet (the equivalent of 337.27 miles), a 2.77% (47,925.99 linear feet (9.08 miles)) increase from the previous year. Part of this increase came from the addition to the State Park System of Mokelumne River Berm (5,818.8 feet) from the former Department of Boating and Waterways. The length of submerged footage (“S”) remained the same at 1,820,610 linear feet (the equivalent of 344.81 miles).

Waterfront feet changes occurred at:

Benbow SRA	HUM	30,780	R
Auburn SRA	ELD	11,200	R
Mokelumne River Berm	SJ	5,818.76	R
Emerald Bay SP	ELD	5,380	L
Border Field SP	SD	2,500	O
D.L. Bliss SP	ELD	1,100	L
Morro Strand SB	SLO	300	O
Caswell Memorial SP	SJ	160	R
Kings Beach SRA	PLA	100	L
Bidwell-Sacramento River SP	BUT	87	R
Sonoma Coast SP	SON	-120	R
Benbow SRA	HUM	-17,500	L

All waterfront feet reported reflects actual footage that is owned or managed by California State Parks. Some units within the system include waterfront footage that is operated by entities outside California State Parks. Furthermore, the reporting of waterfront can be misleading. These data are literal in that while a coastline would have one area of separation between water and land a river would have two, one for each bank of the river. If California State Parks owns or manages both sides of the river (such as a river that runs through parkland) then, for example, a 50-foot section of river would include 100 feet of waterfront feet. Rivers are natural features and therefore each bank of the river would include different waterfront footage data depending on factors such as river width, erosion, topography, etc. This example can be seen more clearly in this fiscal year’s reporting of the removal of the annual lake at Benbow SRA. When the lake was allowed to return to its natural river system, Benbow SRA lost 17,500 feet of lake shoreline footage. Instead of gaining the same amount of river footage, Benbow SRA gained 30,780 feet because both sides of the river are located in the park. Therefore, the footage on both sides of the river are

reported. In the event that a river represents the border of California State Parks property, the waterfront footage would include the bank of the river owned or managed by the Department.

Individual Camp Sites - A total of 14,271 individual sites, as defined in Chapter 4 and determined by the survey described in Appendix B existed in the State Park System in the 2015/16 fiscal year. These data reflect an increase of 115 individual campsites from the previous year, a difference of 0.81%.

Because of the way individual camp sites (sometimes labeled as “family camp sites”) have been variously defined and counted over the last three decades, this figure cannot be usefully compared with any “information” earlier than fiscal year 2001/02. Over the last twenty years, estimates have run as high as 17,772 sites.

Group Camp Sites - A total of 312 such sites, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the State Park System in the 2015/16 fiscal year. This number reflects a decrease (1.27%) of four sites.

Non-Camping Overnight Facilities - There were 724 such facilities, as defined in Chapter 4 and determined by the survey described in Appendix B, existing in the State Park System. The number of non-camping overnight facilities increased by 12 sites (1.69%) from the previous year. These facilities were a range of accommodations, which include rooms in commercial lodging, cabins and the use of space in hostels.

Individual Picnic Sites - A total of 7,395 such facilities, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the State Park System. This reflects a 0.22% increase (16 sites) in individual picnic sites from the previous year.

Group Picnic Sites - A total of 271 facilities, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the System. This reflects a 1.12% increase (three sites) in group picnic sites from the previous year.

Non-Motorized Trail Miles - A total of 4,723.49 miles, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the System. This is a 7.82% decrease or 400.64 miles more than that reported in the previous year. This change is almost entirely the result of field unit respondents correcting their prior year’s data using more precise data collection techniques, not of changes in the actual number of trails.

Motorized Trail Miles – A total of 594.99 miles, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the System. These data reflect a decrease of 556.60 miles from the previous year, a difference of 48.33%.

Visitor Attendance – Day Use - The total of 67,829,066 day use visitors included both those who paid an admission fee and those who were admitted free. Almost three quarters (70.00%) of all day use visits are unpaid or free. This total figure reflected an increase of 0.04% over the previous fiscal year. Since the tabulation of visitor attendance includes many variables such as but not limited to methodology of collection and economic factors, any explanation of this increase would be speculative.

Visitor Attendance – Camping - This figure reached a total of 6,564,732 overnight uses, a decrease of 6.80% over the previous fiscal year. Note that the camping attendance contains only some of the overnight use of the system that takes place in structures, as explained in Appendix B. This situation makes it impossible to make a valid correlation between the total of overnight public use facilities and overnight visitor attendance.

Visitor Attendance – Total - This figure reached 74,393,798 a decrease of 0.60% over the previous fiscal year report.

It should be noted that the State Park System's unit-level attendance figures, with few exceptions, are based on estimates rather than actual counts. In addition, the total attendance for the State Park System as a whole is believed to be substantially underestimated. The circumstances surrounding both of these factors are discussed as part of the definition of "visitor attendance", found in Chapter 4.

Revenue - User Fees - The total of \$110,506,115 reflects a 6.95% increase over the previous fiscal year.

Revenue – Concessions - The total of \$19,772,032 reflects an increase of 4.46% over the previous year.

Revenue – Miscellaneous - The total of \$366,196 reflects an increase of 94.67% over the previous year. Historically, the Department's reporting of miscellaneous revenue has fluctuated dramatically due to ever changing sources of revenue.

Total Revenue - The System's total revenue of \$130,644,343, the sum of the above three categories, reflects an increase of 6.70% (\$8,200,458) from the prior fiscal year. The three revenue categories listed above, based on California State Parks' "earnings", constitute an important part of the State Park and Recreation Fund (SPRF).

Occasionally, districts will report a negative revenue figure. This does not necessarily mean that the district has lost revenue but is more likely a carryover debit from the previous year or a cost associated with an individual unit reported at the district level.

Operating Costs: The total expenditures for field operations were a total of \$267,355,750, a 3.55% increase from the previous fiscal year.

Prior to the 2013/14 fiscal year, operating costs were reported at the district and sector level. Since revenue has historically been reported at the unit level, the comparison of operating costs to revenue has been impossible at the unit level. Now that operating costs are reported at the unit level, this comparison provides useful data previously unavailable.

Revenue as a % of Operating Costs - In the 2015/16 fiscal year, the total revenue was 48.9% of the field operating costs for the System as a whole, a 3.04% increase over the previous year.

Authorized Permanent Full-Time Positions - The total of 1,292.0 positions for the 2015/16 fiscal year reflected a decrease of 11.46% (167.3 positions) over the previous year.

Authorized Temporary Positions (ATP) - In terms of person-year (PY) equivalents, a total of 1,556.8 positions reflected an increase of 4.97% (73.7 positions) over the previous fiscal year. Comparing the authorized permanent full-time positions to the ATP indicates a trend to convert permanent positions to temporary positions.

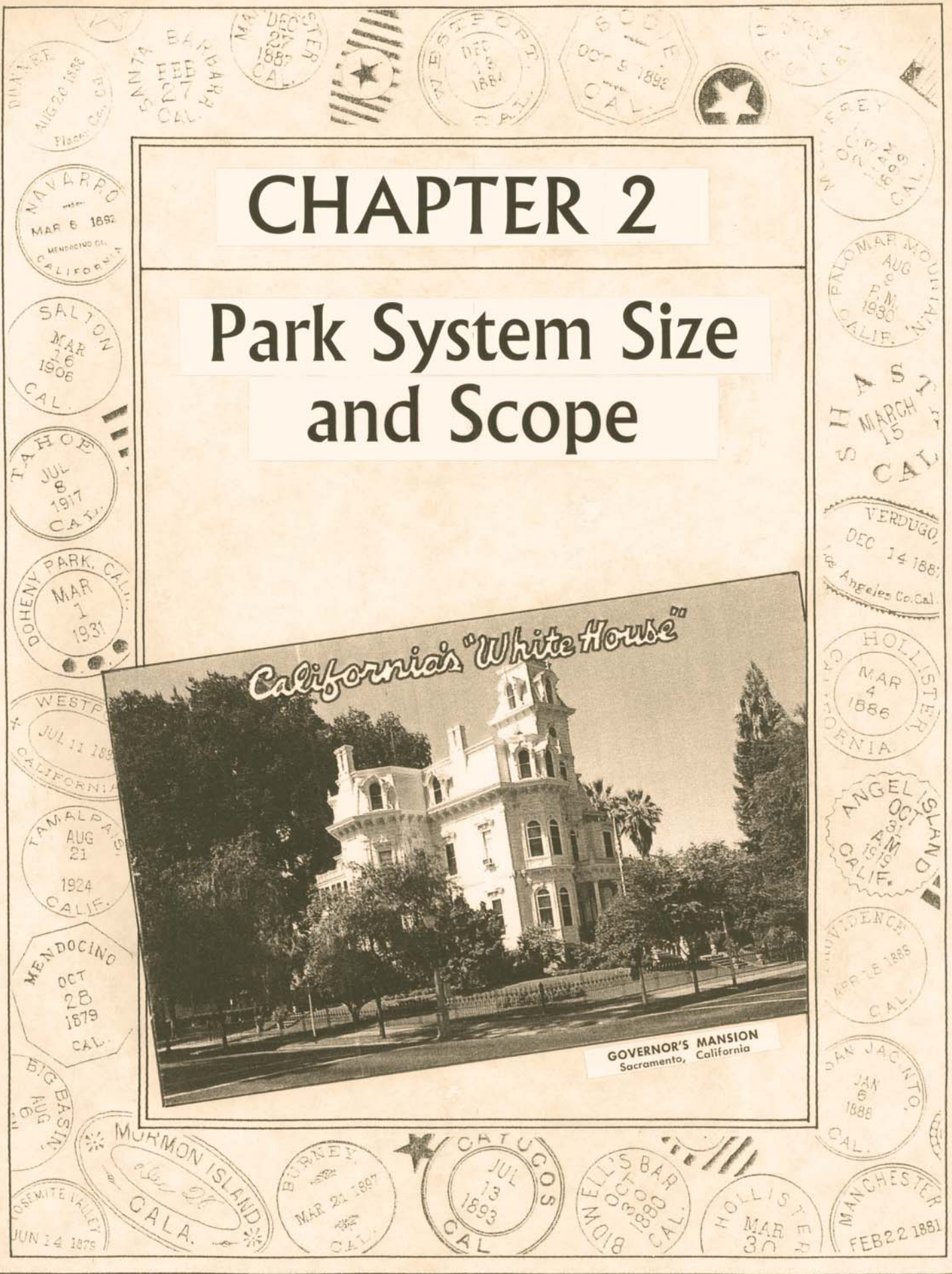
CHAPTER 2

Park System Size and Scope



California's "White House"

GOVERNOR'S MANSION
Sacramento, California





CHAPTER 2 - PARK SYSTEM SIZE AND SCOPE

The State Park System consisted of 280 properties during the entire 2015/16 fiscal year. Of these, 263 were units that have been classified. The other 16 were major unclassified properties for which classification as distinct new units could be anticipated at some future date. All of these specific units and properties are identified by name on Lists 1 and 2 of the July 1, 2016 edition of the publication *Planning Milestones for the Park Units and Major Properties of the California State Park System*. The number and distribution of these properties, by classification, is as follows:

State Park (SP)	88
State Beach (SB)	62
State Historic Park (SHP)	52
State Recreation Area (SRA)	33
State Natural Reserve (SNR)	16
State Vehicular Recreation Area (SVRA)	9
State Historical Monument (SHM)	1
State Marine Park (SMP)	1
State Seashore (SS)	1
Wayside Campground (WC)	1
State Cultural Reserve	0
Underwater Recreation Area	0
State Urban Recreation Area (SURA)	0
State Historic Farm (SHF)	<u>0</u>
Classified Units	264
Major Unclassified Properties*	<u>16</u>
Total – State Park System	280

The California Resources Code, Sections 5019.50 *et seq*, describes and characterizes each of the twelve classifications listed above. The code indicates in general terms the types of features and general qualities inherent in a unit that is given a particular classification, and also provides guidance as to the sort of management to be accorded to such a unit.

State Vehicular Recreation Areas are technically part of the State Vehicular Recreation and Trails System which, by legislation, is organizationally separate from the State Park System. For this reason, much of the data for the two systems are collected separately. The data for the two systems, however, is brought together for the purposes of this statistical report.

* includes two State Marine Reserves (SMR)

Located within and being an integral part of many of the State Park System's 263 units with the classifications indicated above, there were an additional 95 units which were identified by three other classifications. These other classifications call for enhanced, specialized protection and management for the noteworthy features or qualities found in the unit in question. Commonly termed "internal units", and found on List 3 of the *Planning Milestones* publication cited above, the number and distribution of these units, by classification, is as follows:

Natural Preserve (NP)	61
Cultural Preserve (CP)	22
State Wilderness (SW)	<u>12</u>
Total – Internal Units	95

The State Wilderness units, in addition to being part of the State Park System, are also part of a larger California Wilderness Preservation System, as defined in Public Resources Code Section 5093.3.

In addition to the lands noted above, which constitute the official State Park System, California State Parks owns a number of small or minor properties that are not related to any of the System's classified units or major unclassified properties. Information on these minor State Park System properties appears in Table C-2, in Appendix C.

The State Park System's 280 classified units and major unclassified properties are administered through districts, groupings based largely on their geographic proximity. Larger districts are often subdivided for management purposes into smaller areas called sectors. During the 2015/16 fiscal year, the units and properties of the State Park System were administered through 22 districts. These districts contained, collectively, a total of 68 sectors.

It is important to note the manner in which any change in the size or composition of the State Park System is officially determined; a matter alluded to in this report's Introduction. Because the California State Park and Recreation Commission may name and classify property at its meetings, and new properties may come into system ownership during the year, the size of the State Park System may change over the course of a fiscal year. To transform this natural periodic fluctuation to an administratively useful once-a-year change, California State Parks has adopted a convention which deems the State Park System to have a single size and composition, unchanging over the course of an entire fiscal year.

By this convention, the official size and composition of the State Park System is changed only once a year, on each July 1. To accomplish this, the changes that have been made during a year, as well as candidates for changes still needed to be made in updating the State Park System's official list of units and properties, are all identified in late June.

These changes can include the addition, removal or combining of specific units or properties. They can include changes of unit or property names, and changes in unit classifications. Such changes, either already accomplished or proposed, are discussed in late June of each year by California State Parks' Planning Policy and Programming Committee. Its recommendations for desirable changes are submitted near the end of the fiscal year to the Director of California State Parks for approval. Those changes which are approved by the Director in late June become official on July 1. These changes modify the existing set of State Park System units and properties and the new official set for the next fiscal year appears in that year's July 1 edition of California State Parks' annual *Planning Milestones* publication.

Changes in the State Park System's set of districts, their boundaries or names, are the result of administrative decisions, proposals for which are approved by the Deputy Director of Park Operations and the Director of California State Parks. Such changes may be made at any point in the fiscal year. The same is true for changes made in the boundaries of the sectors within districts. The districts and sectors reported in this statistical report are those that were in place on June 30, 2016, at the end of the 2015/16 fiscal year.



CHAPTER 3 - BASIC PARK SYSTEM STATISTICS

The following set of pages presents a single table which contains data providing the basic statistics which measure selected aspects of the scale, activity and operation of the California State Park System during the 2015/16 fiscal year.

In this table, the individual districts of the basic State Park System, as they existed at the end of the fiscal year, are presented alphabetically and, within each district, its sectors are arranged alphabetically. When classified units and major unclassified properties are managed out of a district office, that district office is - for the purpose of this report only - considered a *de facto* sector. Within each sector, the classified units and major unclassified properties are listed alphabetically. Internal classified units do not appear in this table, to avoid the double counting that would result from including their statistics along with those for the unit in which they are situated. Basic information on internal classified units appears in Appendix C.

The table has three parts that are joined sequentially. The first part provides information for each district. The second provides the totals for each of the districts. The last part combines the totals for all 22 districts, giving the total for the State Park System as a whole. To this total is added the information for minor system properties which, when combined, give the grand total for all of the properties of California State Parks.

In addition, totals are provided for acreage, public use facilities and visitor attendance are amalgamated by unit classification (e.g., State Park, State Historic Park, etc.).

For each entry, the names of the classified units are followed immediately by their classifications, in abbreviated form. The names of the major unclassified projects appear as names only, without being otherwise indicated by a word like "project" or "property" unless that designation has been officially added to the name of the project or property.

Forty-nine units and properties in the State Park System are operated not by the state but instead by local government park agencies (see July 1, 2016 *Planning Milestones* List 10) or by non-profit organizations, acting through individual operating agreements with California State Parks. Forty-five of these units meet the criteria to be included in this publication, i.e., classified units and major unclassified properties. The names of these units and properties appear in italics. Their acreage data is included in the State Park System's subtotals and totals, but in many cases there is no available information on their other characteristics such as visitor attendance and operation costs.

There are certain units and properties which are operated by the State Park System where no attendance is reported. These are usually small, isolated, little developed

and little-visited units where counting visitors or collecting entrance fees would not justify the costs of doing so.

Most of the data in the table is available and reported based on the individual unit or property. However, in cases of data on such topics as staffing, the reported data is of the allocations of these resources made by headquarters to the district. This allows the district to be flexible in allocating (and reallocating) its funds to its sectors and individual units in the course of the year. Therefore, there are no unit-level allocations shown in these categories. In addition, in the case of revenues, some of these monies come not into individual units but instead into the district or sector offices; these are recorded as district or sector income rather than unit income.

Some of the categories of information in this chapter's table, which appear as column headings, contain data which is current as of either the beginning or the end of the fiscal year. The remainder of the data categories reflects activity which occurs during the course of the fiscal year, between the first and last day.

Categories with data which are current as of the first day of the fiscal year, July 1, 2015 are those which define the State Park System for the entire fiscal year (2015/16). This information corresponds exactly with the classified units and major unclassified properties (Lists 1 and 2) of the publication *Planning Milestones for the Park Units and Major Unclassified Properties of the California State Park System* which is dated July 1, 2016. These categories are:

- Unit name and classification, or name of the major unclassified property
- Unit number
- County or counties in which the unit or property is located

The following categories of information in the table show what is valid or in place as of the last day of the fiscal year, June 30, 2016. These categories are:

- District name
- Sector name
- Acreage - state owned
- Acreage - other
- Waterfront feet – separated into lake (“L”), ocean (“O”), river (“R”) and submerged (“S”).
- Public use facilities - individual camp sites
- Public use facilities - group camp sites
- Public use facilities - non-camping overnight facilities per individual unit (e.g. rooms, cabins, yurts, etc.)
- Public use facilities - individual picnic sites
- Public use facilities - group picnic sites
- Public use facilities - non-motorized trail miles

The last categories of information indicate activity undertaken, revenue generated, or resources expended over the 365-day course of the year, from July 1 through June 30. These categories are:

- Visitor attendance - day use
- Visitor attendance - camping
- Revenue - user fees
- Revenue - concessions
- Revenue – miscellaneous
- Revenue - total
- Operating costs
- Revenue as a percent of operating costs
- Authorized staffing levels - permanent full-time
- Authorized staffing levels - temporary, in PY (person-year) equivalents

Definitions of these data categories may be found in Chapter 4.

Two symbols which appear in the table, defined as follows, are used so as to leave no space or cell empty.

- A zero (“0”) is put in a space where there could be a number, indicating that the actual number is zero.
- A dash (“-“) is put in a space where the appropriate information does not exist or is unavailable, either because it is not collected (e.g. attendance of small or remote units) or because it is not computed for record-keeping purposes (e.g. the unit allocation of a lump-sum amount of district funding).

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2015-16

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						Motorized Trail Miles
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	
ANGELES DISTRICT													
Angeles District HQ Office													
Los Angeles Sector													
<i>Castaic Lake SRA</i>	569	LA	1965	0.00	4,218.98	218,943 L	212	2	0	35	4	0.00	0.00
<i>Dockweiler SB</i>	541	LA	1948	91.40	0.00	19,800 O	118	0	0	60	3	0.00	0.00
<i>Kenneth Hahn SRA</i>	516	LA	1984	400.58	0.00	0	0	0	0	2	2	1.25	0.00
Los Angeles SHP	578	LA	2001	32.00	0.00	0	0	0	0	4	0	2.00	0.00
Los Encinos SHP	546	LA	1949	4.73	0.00	0	0	0	0	3	1	0.50	0.00
Pio Pico SHP	551	LA	1917	1.12	4.35	0	0	0	0	4	5	0.00	0.00
<i>Placerita Canyon SP</i>	552	LA	1949	341.72	0.00	0	3	3	0	6	3	0.00	0.00
Rio de Los Angeles State Park (SRA)	563	LA	2001	58.222	0.00	3,376.23 R	0	0	0	2	0	0.25	0.00
<i>Santa Monica SB</i>	557	LA	1948	27.21	21.27	9,784 O	0	0	0	6	3	0.00	0.00
Santa Susana Pass SHP	505	LA	1979	670.68	0.00	0	0	0	0	0	0	9.20	0.00
Verdugo Mountains	597	LA	1984	251.41	0.00	0	0	0	0	0	0	0.00	0.00
<i>Watts Towers of Simon Rodia SHP</i>	518	LA	1978	0.11	0.00	0	0	0	0	0	0	0.00	0.00
<i>Will Rogers SB</i>	562	LA	1931	82.14	0.00	16,630 O	0	0	0	10	2	0.00	0.00
Malibu Sector													
Leo Carrillo SP	540	LA VEN	1953	2,397.04 116.37	0.00 2.46	13,108 O	141	1	0	6	0	15.00	0.00
Malibu Creek SP	537	LA	1974	8,151.36	63.86	0	63	1	0	55	1	43.30	0.00
Malibu Lagoon SB	548	LA	1951	69.33	42.18	1,106 O 1,785,960 S	0	0	0	0	0	2.00	0.00
<i>Point Dume SB</i>	533	LA	1958	32.14	4.44	2,927 O	0	0	0	0	0	2.00	0.00
Point Mugu SP	573	VEN	1966	13,925.15	21.46	19,224 O	136	3	0	30	0	78.00	0.00
Robert H. Meyer Memorial SB	590	LA	1978	37.01	0.00	2,342 O	0	0	0	0	0	1.00	0.00
Topanga Sector													
Topanga SP	572	LA	1967	11,501.07	10.75	0	8	6	0	16	1	38.35	2.00
Will Rogers SHP	559	LA	1944	189.12	0.00	0	0	0	0	12	3	4.80	0.00
ANGELES DISTRICT				38,379.9120	4,389.7500	218,943 L 84,921 O 3,376.23 R 1,785,960 S	681	16	0	251	28	197.65	2.00
TOTALS													

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2015-16

VISITOR ATTENDANCE				REVENUE				Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS		
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.	
											ANGELES DISTRICT		
								\$856	-	-	\$856		14.1
								(\$115)	-	-	(\$115)		14.5
-	-	-	0	-	-	-	\$0	\$10,526					
-	-	-	0	-	-	-	\$0	\$10,526					
0	825,000	0	825,000	\$72,665	-	-	\$72,665	\$1,123,826	6.5%				
0	0	0	0	\$3,500	-	-	\$3,500	\$1,044,675	0.3%				
0	28,210	0	28,210	\$9,660	\$88,636	-	\$98,296	\$387,438	25.4%				
-	5,288	-	5,288	\$10,230	-	-	\$10,230	\$352,092	2.9%				
-	-	-	0	-	-	-	\$0	\$5,230					
-	307,600	-	307,600	\$565	-	-	\$565	\$124,091	0.5%				
-	-	-	0	-	-	-	\$0	\$28,088					
0	23,750	0	23,750	-	-	-	\$0	\$211,728					
0	0	0	0	-	-	-	\$0	\$2,810					
-	-	-	0	-	-	-	\$0	\$10,526					
-	-	-	0	-	-	-	\$0	\$25,796					
								(\$272)	-	-	(\$272)		25.7
109,812	187,224	136,864	433,900	\$1,907,052	\$134,260	-	\$2,041,312	\$2,304,873	88.6%				
220,402	54,524	31,765	306,691	\$1,070,917	\$586	-	\$1,071,503	\$1,810,104	59.2%				
71,670	35,454	9	107,133	\$345,069	-	-	\$345,069	\$1,072,030	32.2%				
-	-	-	0	-	-	-	\$0	\$194,843					
129,850	188,810	105,865	424,525	\$1,464,692	\$84,039	-	\$1,548,731	\$2,312,211	67.0%				
180,264	283,289	0	463,553	\$38,918	\$179,689	-	\$218,607	\$769,505	28.4%				
								\$0	-	-	\$0		13.4
17,490	780,237	0	797,727	\$159,340	\$167,347	-	\$326,687	\$1,055,665	30.9%				
51,202	40,368	11	91,581	\$607,009	\$76,715	-	\$683,724	\$1,502,288	45.5%				
780,690	2,759,754	274,514	3,814,958	\$5,690,086	\$731,272	\$0	\$6,421,358	\$14,358,871	44.7%	67.7	See summary		

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2015-16

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
BAY AREA DISTRICT													
Bay Area District HQ Office													
Contra Solano Sector													
Albany SMR	223	ALA CC	1985	-	-	-	0	0	0	0	0	0.00	0.00
Benicia Capitol SHP	221	SOL	1951	0.86	0.00	0	0	0	0	1	0	0.00	0.00
Benicia SRA	224	SOL	1957	446.71	0.00	17,775 O	0	0	0	35	0	5.25	0.00
Emeryville Crescent SMR	225	ALA CC	1985	-	-	-	0	0	0	0	0	0.00	0.00
Lake Del Valle SRA	764	ALA	1967	387.27	3,344.59	103,000 L	150	9	0	260	12	39.70	0.00
Marsh Creek State Park (SHP)	254	CC	1981	3,672.90	0.0223	824 R	0	0	0	0	0	0.00	0.00
McLaughlin Eastshore State Park (SS)	220	ALA CC	1985	367.099	1,423.40	64,061 O	0	0	0	2	0	10.20	0.00
Mount Diablo SP	203	CC	1931	20,123.61	0.00	0	64	5	0	114	3	221.00	0.00
Robert W. Crown Memorial SB	258	ALA	1961	133.41	0.00	7,760 O	0	0	0	16	6	2.50	0.00
San Bruno Mountain SP	205	SM	1980	297.65	0.00	0	0	0	0	8	0	12.00	0.00
Marin Sector													
China Camp SP	202	MRN	1976	1,514.30	0.00	8,500 O	31	0	0	58	1	20.10	0.00
Marconi Conference Center SHP	213	MRN	1989	62.40	0.00	2,900 O	0	0	37	0	0	4.20	0.00
Mount Tamalpais SP	239	MRN	1928	6,211.93	31.00	11,800 O	8	3	10	3	1	66.10	0.00
Olompali SHP	201	MRN	1977	700.00	0.00	0	0	0	0	17	0	5.78	0.00
Samuel P. Taylor SP	233	MRN	1946	2,614.99	0.00	0	54	7	5	45	2	25.30	0.00
Tomaes Bay SP	237	MRN	1950	2,434.35	8.22	19,353 O	0	0	0	47	1	27.35	0.00
SF Bay Sector													
Angel Island SP	231	MRN SF	1955	728.85 9.04	17.82 0.00	23,000 O	77	1	0	20	4	20.00	0.00
Candlestick Point SRA	214	SF	1972	207.24	0.00	3,930 O	0	0	0	48	4	4.00	0.00
Sonoma Sector													
Annadel SP	246	SON	1971	5,092.65	0.78	0	0	0	0	21	0	35.50	0.00
Bale Grist Mill SHP	251	NAP	1974	0.75	0.00	0	0	0	0	10	0	0.25	0.00
Bothe-Napa Valley SP	240	NAP SON	1960	1,780.17 210.45	0.00 0.00	0	46	1	10	44	1	9.50	0.00
Jack London SHP	241	SON	1959	1,430.42	179.56	0	0	0	0	30	1	18.70	0.00
Petaluma Adobe SHP	219	SON	1951	41.16	0.00	0	0	0	0	14	0	0.00	0.00
Robert Louis Stevenson SP	215	LAK NAP SON	1949	276.73 3,600.86 1,544.38	0.00 568.23 0.00	0	0	0	0	0	0	20.30	0.00
Sonoma SHP	243	SON	1909	63.57	0.00	0	0	0	0	13	0	0.35	0.00
Sugarloaf Ridge SP	247	NAP SON	1920	138.50 4,277.00	0.00 0.00	0	47	1	0	32	0	30.60	0.00
BAY AREA DISTRICT TOTALS				58,383.1490	5,629.1823	103,000 L 159,079 O 824 R 34,450 S	477	27	62	838	36	578.68	0.00

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2015-16

VISITOR ATTENDANCE				REVENUE					Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total	Operating Costs (\$)		Revenue as % of Oper. Cost	Perm Full Time	Temp.	
				\$16,469	\$2,138	\$0	\$18,607					13.7	
				-	-	-	\$0					11.5	
-	-	-	0	-	-	-	\$0	1	\$32,123				
3,526	12,193	0	15,719	\$22,171	\$0	\$0	\$22,171		\$22,275	99.5%			
28,500	68,078	671	97,249	\$46,551	\$0	\$0	\$46,551		\$102,474	45.4%			
-	-	-	0	-	-	-	\$0	1	\$0				
-	-	-	0	-	-	-	\$0		\$6,420				
-	-	-	0	\$0	\$40,000	\$0	\$40,000		\$47,549	84.1%			
-	-	-	0	-	-	-	\$0		\$9,629				
220,824	89,513	33,542	343,879	\$885,304	\$849,159	\$300	\$1,734,763		\$2,409,820	72.0%			
-	-	-	0	-	-	-	\$0		\$71,146				
-	-	-	0	\$9,378	\$18,756	\$0	\$28,134		\$103,137	27.3%			
				\$53,386	\$620	\$0	\$54,006					18.3	
58,702	221,555	26,686	306,943	\$916	\$634	\$0	\$1,550		\$489,993	0.3%			
-	-	-	0	-	-	-	\$0		\$202,694				
66,515	794,657	41,725	902,897	\$785,292	\$0	\$25	\$785,317		\$1,611,914	48.7%			
4,848	2,553	0	7,401	\$15,136	\$0	\$0	\$15,136		\$123,658	12.2%			
37,545	19,513	45,761	102,819	\$765,133	\$0	\$0	\$765,133		\$1,390,216	55.0%			
39,415	857	0	40,272	\$125,381	\$100	\$0	\$125,481		\$279,525	44.9%			
				(\$281)	\$0	\$0	(\$281)					7.3	
176,315	9,351	9,610	195,276	\$301,990	\$870,980	\$0	\$1,172,970		\$2,161,718	54.3%			
0	249,991	0	249,991	-	-	\$0	\$0		\$477,893				
				\$40,486	\$8,962	\$1	\$49,449					13.0	
13,203	124,231	0	137,434	\$31,400	\$0	\$0	\$31,400		\$676,253	4.6%			
6,541	1,089	0	7,630	-	-	-	\$0		\$35,042				
22,353	4,527	43,569	70,449	\$3,600	\$0	\$0	\$3,600		\$137,464	2.6%			
50,586	20,246	0	70,832	-	-	-	\$0		\$207,671				
4,275	9,025	0	13,300	\$18,937	\$0	\$0	\$18,937		\$391,503	4.8%			
0	34,472	0	34,472	-	-	-	\$0		\$9,118				
36,460	363,706	0	400,166	\$122,229	\$5,000	\$80	\$127,309		\$1,086,500	11.7%			
45,099	96,615	17,900	159,614	\$0	\$15,264	\$0	\$15,264		\$102,132	14.9%			
814,707	2,122,172	219,464	3,156,343	\$3,243,478	\$1,811,613	\$406	\$5,055,497		\$12,187,867	41.5%	63.8	See summary	

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2015-16

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE			PUBLIC USE FACILITIES						
				California State Parks Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S = Submerged	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
CAPITAL DISTRICT													
Capital District HQ Office													
(No sector organization. Attached directly to district)													
Woodland Opera House SHP	327	YOL	1980	0.26	0.00	0	0	0	0	0	0	0.50	0.00
Capitol Museum and Mansion Sector													
California State Capitol Museum	357	SAC	1982	0.00	0.00	0	0	0	0	0	0	0.00	0.00
Governor's Mansion SHP	377	SAC	1903	1.22	0.00	0	0	0	0	0	0	0.00	0.00
Leland Stanford Mansion SHP	328	SAC	1978	0.88	0.00	0	0	0	0	0	0	0.00	0.00
History Sector													
California Indian Heritage Center State Park (SP)	315	YOL	2011	7.91	0.00	0	0	0	0	0	0	0.00	0.00
State Indian Museum (SHP)	309	SAC	1914	0.00	0.00	0	0	0	0	0	0	1.00	0.00
Sutter's Fort SHP	308	SAC	1914	5.80	0.00	0	0	0	0	0	0	1.00	0.00
Jamestown Sector													
Railtown 1897 SHP	335	TUO	1982	23.44	0.75	0	1	0	0	15	2	0.25	0.00
Old Sacramento Sector													
Old Sacramento SHP	372	SAC	1967	293.252	2.940	1,065 R	0	0	0	10	0	1.00	0.00
CAPITAL DISTRICT TOTALS				332.7620	3.6900	1,065 R	1	0	0	25	2	3.75	0.00
CENTRAL VALLEY DISTRICT													
Central Valley District HQ Office													
Calaveras Sector													
Bethany Reservoir SRA	744	ALA	1974	0.00	608.54	29,400 L	0	0	0	8	0	2.00	0.00
Calaveras Big Trees SP	306	CAL TUO	1931	2,818.76 3,678.70	0.00 0.00	26,400 R	135	2	4	50	1	40.00	0.00
Caswell Memorial SP	316	SJ	1952	258.13	0.48	24,535 R	65	1	0	30	1	3.50	0.00
Columbia SHP	307	TUO	1946	251.9929	21.021	0	0	0	27	25	3	1.00	0.00
Indian Grinding Rock SHP	373	AMA	1962	135.432	0.00	0	24	0	6	5	1	1.50	0.00
Turlock Lake SRA	311	STA	1950	0.00	3,728.80	12,000 L	63	0	0	50	0	6.00	0.00
Four Rivers Sector													
George J. Hatfield SRA	312	MER	1953	46.50	0.00	7,300 R	21	1	0	10	0	1.20	0.00
Great Valley Grasslands SP	352	MER	1982	2,826.00	0.00	16,900 R	0	0	0	0	0	4.00	0.00
McConnell SRA	310	MER	1949	74.26	0.00	6,065 R	22	2	0	20	0	0.00	0.00
Pacheco SP	369	MER SCL	1995	6,253.50 640.35	0.00 0.00	0	9	2	0	9	0	28.00	0.00
San Luis Reservoir SRA	333	MER	1969	0.00	26,035.68	473,352 L	192	3	0	150	5	13.50	0.00
San Joaquin Sector													
California State Mining & Mineral Museum	707	SJ	1999	0.00	0.00	0	0	0	0	0	0	0.00	0.00
Millerton Lake SRA	378	FRE MAD	1957	302.50 0.00	2,646.3116 809.211	279,086.88 L	212	6	0	211	3	22.00	0.00
Wassama Round House SHP	376	MAD	1978	26.61	0.00	0	0	0	0	6	0	0.00	0.00
CENTRAL VALLEY DISTRICT TOTALS				17,312.7349	33,850.0436	793,838.88 L 81,200 R	743	17	37	574	14	122.70	0.00

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2015-16

VISITOR ATTENDANCE			REVENUE					Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
				\$576	\$0	\$0	\$576				CAPITAL DISTRICT	
				-	-	-	\$0				28.0	
-	-	-	0	-	-	-	\$0	\$134	0.0%			
				-	-	-	\$0				18.3	
0	616,562	0	616,562	\$14,094	\$0	\$0	\$14,094	\$1,821,503	0.8%			
0	0	0	0	\$3,030	\$1,920	\$0	\$4,950	\$601,163	0.8%			
0	26,217	0	26,217	\$4,830	\$0	\$0	\$4,830	2	\$826,481	0.6%		
				-	-	-	\$0				1.6	
0	0	0	0	-	-	-	\$0	3	\$28,129	0.0%		
16,402	21,434	0	37,836	\$44,389	\$0	\$0	\$44,389	\$500,033	8.9%			
47,155	56,203	1	103,359	\$188,519	\$0	\$0	\$188,519	\$1,105,594	17.1%			
				-	-	-	\$0				4.9	
19,298	26,813	0	46,111	\$99,819	\$0	\$0	\$99,819	\$783,808	12.7%			
				\$0	\$4,589	\$0	\$4,589				12.8	
190,020	394,344	0	584,364	\$1,756,922	\$69,429	\$0	\$1,826,351	\$4,217,545	43.3%			
272,875	1,141,573	1	1,414,449	\$2,112,179	\$75,938	\$0	\$2,188,117	\$9,884,390	22.1%	65.6		See summary
				\$3,630	\$0	\$0	\$3,630				CENTRAL VALLEY DISTRICT	
				-	-	-	\$0				12.0	
				-	-	-	\$0				21.6	
1,249	693	0	1,942	\$4,620	\$0	\$0	\$4,620	\$66,000	7.0%			
175,486	4,231	27,903	207,620	\$1,093,100	\$0	\$2,205	\$1,095,305	\$1,969,889	55.6%			
23,576	0	14,345	37,921	\$253,821	\$0	\$66	\$253,887	\$649,908	39.1%			
0	451,701	0	451,701	\$198,003	\$250,060	\$95	\$448,158	\$2,307,333	19.4%			
9,990	2,414	1,811	14,215	\$40,905	\$0	\$0	\$40,905	\$339,796	12.0%			
				0	-	-	\$0	4	\$196,584		2.7	
				0	-	-	\$0				18.4	
1,872	270	976	3,118	\$18,089	\$0	\$0	\$18,089	\$263,167	6.9%			
0	3,390	0	3,390	-	-	-	\$0	\$259,162				
16,536	1,175	4,185	21,896	\$132,752	\$0	\$125	\$132,877	\$421,118	31.6%			
2,238	901	54	3,193	-	-	-	\$0	\$739,148				
187,123	21,653	33,918	242,694	\$898,662	\$4,259	\$24,945	\$927,866	\$2,418,210	38.4%			
				-	-	-	\$0				16.1	
4,966	3,233	0	8,199	\$18,517	\$0	\$0	\$18,517	\$358,183	5.2%			2.0
562,621	59,802	40,566	662,989	\$1,004,428	\$33,894	\$0	\$1,038,322	\$2,714,340	38.3%			
0	0	0	0	-	-	-	\$0	\$64,612				
985,657	549,463	123,758	1,658,878	\$3,666,527	\$288,213	\$27,436	\$3,982,176	\$12,767,450	31.2%	72.8		See summary

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2015-16

DISTRICT / Sector / Park Unit	Unit No.	County	Year Acqd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
CHANNEL COAST DISTRICT													
Channel Coast District HQ Office													
(No sector organization. Attached directly to district)													
El Presidio de Santa Barbara SHP	575	SB	1966	5.900	0.00	0	0	0	0	0	0	0.00	0.00
Carpinteria Sector													
Carpinteria SB	514	SB VEN	1932	60.08 2.21	0.00 0.00	4,685 O	201	7	0	20	2	0.25	0.00
La Purísima Sector													
Chumash Painted Cave SHP	525	SB	1976	7.50	0.00	0	0	0	0	0	0	0.09	0.00
La Purísima Mission SHP	513	SB	1935	1,866.11	0.00	0	0	0	0	20	1	48.00	0.00
Point Sal SB	535	SB	1948	84.03	0.00	8,800 O	0	0	0	0	0	0.00	0.00
Santa Barbara Sector													
El Capitán SB	519	SB	1953	2,633.98	0.00	9,750 O	137	5	0	19	0	4.40	0.00
Gaviota SP	542	SB	1953	2,781.40	5.837	32,020 O	40	0	0	8	0	34.00	0.00
Refugio SB	527	SB	1950	155.08	750.00	33,055 O	68	3	0	52	0	3.40	0.00
Ventura Sector													
Emma Wood SB	530	VEN	1957	109.20	2.71	16,200 O 1,550 R	91	5	0	8	0	1.50	0.00
Mandalay SB	676	VEN	1985	92.12	0.00	2,920 O	0	0	0	0	0	10.00	0.00
McGrath SB	567	VEN	1961	312.39	2.06	13,445 O	145	29	0	0	0	1.50	0.00
San Buenaventura SB	515	VEN	1948	109.13	0.95	9,245 O	0	0	0	76	44	1.50	0.00
CHANNEL COAST DISTRICT TOTALS				8,219.1300	761.5570	130,120 O 1,550 R	682	49	0	203	47	104.64	0.00
COLORADO DESERT DISTRICT													
Colorado Desert District HQ Office													
Anza-Borrego Sector													
Anza-Borrego Desert SP	622	IMP RIV SD	1933	101,517.02 37,320.11 453,184.91	1,334.36 2,909.26 14,295.77	6,000 L	166	15	11	4	1	587.00	0.00
Montane Sector													
Cuyamaca Rancho SP	618	SD	1933	24,695.65	0.00	0	172	2	5	72	3	132.90	0.00
Palomar Mountain SP	617	SD	1932	1,908.54	0.00	0	32	3	0	16	0	16.50	0.00
Salton Sea Sector													
Indio Hills Palms	646	RIV	1983	5,629.53	0.00	0	0	0	0	0	0	8.00	7.00
Picacho SRA	658	IMP	1960	510.60	6,248.00	7,160 L 44,005 R	90	4	0	8	0	6.25	0.00
Salton Sea SRA	623	IMP RIV	1951	435.70 2,868.37	6,499.22 5,509.62	88,809 L	280	1	0	25	0	2.00	0.00
COLORADO DESERT DISTRICT TOTALS				628,070.43	36,796.23	101,969 L 44,005 R	740	25	16	125	4	752.65	7.00
GOLD FIELDS DISTRICT													
Gold Fields District HQ Office													
Auburn Sector													
Auburn SRA	398	ELD PLA	1966	377.33 416.50	12,000.00 30,000.00	399,200 R	43	1	0	20	0	131.00	15.00
Delta Sector													
Brannan Island SRA	314	SAC	1952	328.60	0.01	16,020 R	142	6	1	50	4	2.50	0.00
Delta Meadows	338	SAC	1985	470.601	1.123	3,200 R	0	0	0	0	0	2.00	0.00
Franks Tract SRA	329	CC	1959	3,522.83	0.00	8,000 R	0	0	0	0	0	0.00	0.00
Stone Lake	355	SAC	1978	1,089.55	0.00	21,300 L	0	0	0	0	0	1.00	0.00
Folsom Sector													
Folsom Lake SRA	318	ELD PLA SAC	1956	1,199.152 293.33 753.0732	9,132.00 5,220.00 2,966.93	686,400 L	194	3	0	300	3	95.00	0.00
Folsom Powerhouse SHP	370	SAC	1956	18.67	16.33	1,350 L	0	0	0	10	0	0.38	0.00
Marshall Gold Sector													
Marshall Gold Discovery SHP	304	ELD	1889	574.87	0.88	5,870 R	0	0	0	158	3	4.50	0.00
GOLD FIELDS DISTRICT TOTALS				9,044.5062	59,337.2730	709,050 L 432,290 R	379	10	1	538	10	236.38	15.00

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2015-16

VISITOR ATTENDANCE				REVENUE				Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
CHANNEL COAST DISTRICT												
				(\$215)	\$600	\$0	\$385					
				-	-	-	\$0					
			0	-	-	-	\$0	\$93,631				
				-	-	-	\$0					
89,336	425,005	384,586	898,927	\$3,388,346	\$14,084	\$50,496	\$3,452,926	\$1,912,106	180.6%			
				-	-	-	\$0			5.4		
0	0	0	0	-	-	-	\$0	\$87,189				
65,108	41,457	0	106,565	\$116,458	\$0	\$0	\$116,458	\$929,125	12.5%			
0	3,744	0	3,744	-	-	-	\$0	\$34,295				
				(\$50)	\$0	\$0	(\$50)					
78,845	10,872	139,127	228,844	\$2,023,863	\$41,913	\$50,059	\$2,115,835	\$1,395,209	151.7%			
63,002	14,188	20,264	97,454	\$381,529	\$9,021	\$5,919	\$396,469	\$965,849	41.0%			
70,074	10,491	79,356	159,921	\$1,974,125	\$26,145	\$17,681	\$2,017,951	\$1,419,258	142.2%			
				-	-	-	\$0					
17,754	119,919	62,557	200,230	\$732,188	\$0	\$0	\$732,188	\$927,524	78.9%			
			0	-	-	-	\$0	\$162,168				
0	0	0	0	-	-	-	\$0	\$278,091				
118,354	346,985	0	465,339	\$829,087	\$41,660	\$477	\$871,224	\$2,008,897	43.4%			
502,473	972,661	685,890	2,161,024	\$9,445,331	\$133,423	\$124,632	\$9,703,386	\$10,213,342	95.0%	45.3	See summary	
COLORADO DESERT DISTRICT												
				(\$1,388)	\$1,827	\$0	\$439			13.6		
				-	-	-	\$0			14.3		
37,760	247,023	118,819	403,602	\$605,180	\$12,381	\$2,608	\$620,169	\$3,765,538	16.5%			
				-	-	-	\$0			8.0		
73,432	361,030	186,684	621,146	\$618,065	\$7	\$5,074	\$623,146	\$2,845,443	21.9%			
41,820	20,170	19,350	81,340	\$228,748	\$0	\$9,615	\$238,363	\$597,350	39.9%	2.0		
				(\$10)	\$0	\$0	(\$10)			5.2		
			0	\$0	\$1,200	\$0	\$1,200	\$42,864	2.8%			
5,882	33,518	12,788	52,188	\$56,836	\$0	\$1,179	\$58,015	\$538,563	10.8%	2.0		
29,679	0	10,176	39,855	\$128,589	\$600	\$830	\$130,019	\$867,881	15.0%			
188,573	661,741	347,817	1,198,131	\$1,636,020	\$16,015	\$19,306	\$1,671,341	\$8,657,639	19.3%	45.1	See summary	
GOLD FIELDS DISTRICT												
				(\$56)	\$0	\$0	(\$56)			14.0		
				(\$521)	\$0	\$0	(\$521)			6.5		
260,285	64,775	6,363	331,423	\$14,999	\$0	\$0	\$14,999	\$2,764,383	0.5%			
				\$0	\$47	\$0	\$47			1.0		
			0	\$0	\$132	\$0	\$132	\$88,872	0.1%			
0	6,884	0	6,884	-	-	-	\$0	\$27,676	0.0%			
0	0	0	0	-	-	-	\$0	\$25,686	0.0%			
			0	-	-	-	\$0	\$2,085	0.0%			
				\$2,943	\$0	\$0	\$2,943			27.4		
1,221,689	79,999	39,960	1,341,648	\$98,149	\$0	\$0	\$98,149	\$7,497,187	1.3%			
			0	-	-	-	\$0	\$85,685	0.0%			
				(\$28)	\$0	\$0	(\$28)			6.0		
79,514	76,604	2	156,120	\$237,750	\$32,042	\$30	\$269,822	\$1,497,433	18.0%			
1,561,488	228,262	46,325	1,836,075	\$353,236	\$32,221	\$30	\$385,487	\$11,989,007	3.2%	54.9	See	

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2015-16

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
INLAND EMPIRE DISTRICT													
Inland Empire District HQ Office													
Chino Sector													
California Citrus SHP	570	RIV	1984	247.52	0.00	0	0	0	0	9	1	3.00	0.00
		ORA		6,531.418	303.295								
Chino Hills SP	508	RIV	1981	296.45	0.01	0	20	5	0	9	1	93.50	3.50
		SBD		7,345.53	0.00								
Perris Sector													
Lake Perris SRA	665	RIV	1974	1,429.95	5,245.18	52,800 L	434	16	0	1,600	5	62.00	0.00
San Timoteo Canyon	506	RIV	2002	1,046.22	0.00	0	0	0	0	0	0	2.00	0.00
Wildwood Canyon	507	RIV	2002	855.95	0.00	0	0	0	0	0	1	17.00	0.00
San Jacinto Sector													
Mount San Jacinto SP	616	RIV	1930	13,717.95	0.00	0	138	0	0	20	1	35.40	0.00
INLAND EMPIRE DISTRICT TOTALS				31,470.9880	5,548.4850	52,800 L	592	21	0	1,638	9	212.90	3.50
MONTEREY DISTRICT													
Monterey District HQ Office				5.81									
Asilomar Sector													
Asilomar SB	436	MON	1951	106.97	0.00	11,250 O	0	0	314	0	2	4.10	0.00
Monterey SHP	455	MON	1916	8.27	1.31	0	0	0	0	1	0	0.10	0.00
Big Sur Sector													
Andrew Molera SP	491	MON	1968	4,766.08	0.00	15,510 O 18,000 R	24	0	0	5	0	26.00	0.00
John Little SNR	438	MON	1953	20.68	0.00	2,100 O	0	0	0	0	0	0.00	0.00
Julia Pfeiffer Burns SP	462	MON	1962	2,142.16	1,620.00	11,900 O	2	0	0	7	0	16.70	0.00
Limekiln SP	461	MON	1994	711.15	0.00	4,900 O	26	0	0	0	0	3.40	0.00
Pfeiffer Big Sur SP	448	MON	1933	1,346.78	44.16	32,500 R	194	2	63	20	3	12.20	0.00
Point Sur SHP	419	MON	1986	84.10	8.08	8,200 O	0	0	0	0	0	0.09	0.00
Gavilan Sector													
Fremont Peak SP	412	MON SBT	1934	53.96 105.07	2.72 0.00	0	25	1	0	4	1	6.43	0.00
Henry W. Coe SP	432	SCL STA	1959	60,524.40 27,197.91	1,441.35 100.50	0	48	17	0	3	2	364.01	0.00
Martial Cottle Park (SRA)	229	SCL	2003	136.527	0.00	0	0	0	0	0	0	4.00	0.00
San Juan Bautista SHP	411	SBT	1933	6.12	0.00	0	0	0	0	4	0	0.10	0.00
Monterey Sector													
Carmel River SB	437	MON	1953	296.69	0.00	7,960 O 5,600 R	0	0	0	0	0	2.00	0.00
Fort Ord Dunes SP	476	MON	2009	836.92	0.00	21,120 O	0	0	0	1	0	3.25	0.00
Garrapata SP	467	MON	1979	2,938.75	0.81	27,710 O	0	0	0	0	0	8.00	0.00
Hatton Canyon	435	MON	2002	130.00	0.00	0	0	0	0	0	0	1.50	0.00
Marina SB	479	MON	1977	170.71	0.00	5,900 O	0	0	0	4	0	0.25	0.00
Monterey SB	460	MON	1960	103.893	10.00	21,181 O	0	0	0	4	0	0.00	0.00
Moss Landing SB	454	MON	1972	60.35	0.00	4,730 O	0	0	0	2	0	0.00	0.00
Point Lobos Ranch	440	MON	1998	1,328.84	0.30	0	0	0	0	0	0	0.00	0.00
Point Lobos SNR	449	MON	1933	1,324.73	0.00	23,777 O	0	0	0	22	0	15.00	0.00
Salinas River SB	451	MON SCR	1960	259.235 22.60	0.00 0.00	15,624 O	0	0	0	0	0	0.50	0.00
Zmudowski SB	450	MON SCR	1950	155.51 0.00	20.90 17.75	10,650 O	0	0	0	0	0	0.50	0.00
MONTEREY DISTRICT TOTALS				104,844.2150	3,267.8800	192,512 O 56,100 R	319	20	377	77	8	468.13	0.00

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VISITOR ATTENDANCE				REVENUE				Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
INLAND EMPIRE DISTRICT												
					\$0	\$0	\$0					
				\$1,743	\$0	\$0	\$1,743			12.7		
28,222	17,798	4	46,024	\$43,735	\$0	\$0	\$43,735	\$941,056	4.6%			
26,880	289,066	1,947	317,893	\$57,997	\$0	\$0	\$57,997	\$863,914	6.7%			
				\$3	\$15,525	\$2,450	\$17,978			36.4		
393,515	8,234	106,084	507,833	\$2,001,818	\$8,115	\$5,336	\$2,015,269	\$6,604,563	30.5%			
-	-	-	0	-	-	-	\$0	\$86,054	0.0%			
-	-	-	0	-	-	-	\$0	\$87,536	0.0%			
				\$0	\$380,215	\$0	\$380,215			6.6		
1,453	1,010,414	31,711	1,043,578	\$203,169	\$261,818	\$189	\$465,176	\$1,108,347	42.0%			
450,070	1,325,512	139,746	1,915,328	\$2,308,465	\$665,673	\$7,975	\$2,982,113	\$9,691,470	30.8%	72.7	See summary	
MONTEREY DISTRICT												
				\$120,338	\$0	\$440	\$120,778	7				
				\$150	\$0	\$0	\$150			15.3		
0	1,572,566	138,526	1,711,092	\$0	\$2,274,359	\$0	\$2,274,359	\$738,837	307.8%			
3,653	75,833	0	79,486	\$166,292	\$0	\$0	\$166,292	\$1,372,459	12.1%			
				-	-	-	\$0			15.0		
58,857	49,614	19,478	127,949	\$336,545	\$23,314	\$0	\$359,859	\$876,107	41.1%			
0	0	0	0	-	-	-	\$0	\$193,151	0.0%			
105,137	213,599	2,120	320,856	\$446,868	\$0	\$0	\$446,868	\$713,163	62.7%			
23,471	0	26,785	50,256	-	-	-	\$0	\$188,856	0.0%			
162,601	59,271	273,103	494,975	\$2,387,529	\$976,312	\$77	\$3,363,918	\$1,733,022	194.1%			
5,134	666	0	5,800	\$0	\$49,309	\$0	\$49,309	\$649,710	7.6%			
				-	-	-	\$0			13.5		
8,547	2,566	9,956	21,069	\$61,864	\$100	\$0	\$61,964	\$529,603	11.7%			
19,768	9,102	19,036	47,906	\$177,017	\$0	\$0	\$177,017	\$1,075,550	16.5%			
-	-	-	0	-	-	-	\$0	\$112,225	0.0%			
26,296	72,555	18	98,869	\$34,776	\$0	\$0	\$34,776	\$952,882	3.6%			
				\$3,850	\$0	\$0	\$3,850			9.0		
6,447	132,281	0	138,728	\$90,090	\$0	\$0	\$90,090	\$442,322	20.4%			
300	119,097	0	119,397	\$3,360	\$0	\$0	\$3,360	\$451,064	0.7%			
480	116,663	0	117,143	\$2,300	\$0	\$0	\$2,300	\$287,927	0.8%			
10,615	1,040	32	11,687	\$48,768	\$8,250	\$0	\$57,018	\$132,587	43.0%			
0	422,377	0	422,377	-	-	-	\$0	\$389,519	0.0%			
7,980	458,616	0	466,596	\$108,419	\$0	\$0	\$108,419	\$400,104	27.1%			
0	194,248	0	194,248	-	-	-	\$0	\$353,332	0.0%			
0	0	0	0	-	-	-	\$0	\$401,596	0.0%			
366,841	193,298	350	560,489	\$1,278,533	\$808	\$0	\$1,279,341	\$975,535	131.1%			
0	229,810	0	229,810	\$11,608	\$0	\$0	\$11,608	\$196,346	5.9%			
0	61,760	0	61,760	-	-	-	\$0	\$126,690	0.0%			
806,127	3,984,962	489,404	5,280,493	\$5,278,307	\$3,332,452	\$517	\$8,611,276	\$13,292,587	64.8%	72.0	See summary	

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

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DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
NORTH COAST REDWOODS DISTRICT													
North Coast Redwoods District HQ Office													
Eel River Sector													
Admiral William Standley SRA	118	MEN	1944	45.22	0.00	3,200 R	0	0	0	0	0	0.00	0.00
Benbow SRA	123	HUM	1958	1,142.47	0.00	48,830 R	78	0	0	25	2	5.00	0.00
Grizzly Creek Redwoods SP	110	HUM	1943	429.95	0.00	19,700 R	34	0	0	24	1	3.85	0.00
Humboldt Redwoods SP	119	HUM	1921	51,667.454	18.22	294,994 R	264	5	0	16	3	186.40	0.00
John B. Dewitt Redwoods SNR	137	HUM	1929	1,164.30	0.00	14,225 R	0	0	0	0	0	0.25	0.00
Reynolds WC	131	MEN	1966	65.80	0.00	5,720 R	0	0	0	0	0	0.50	0.00
Richardson Grove SP	116	HUM	1922	1,771.75	0.00	15,400 R	169	1	4	10	1	10.90	0.00
Sinkyone Wilderness SP	133	HUM MEN	1975	140.00 7,655.30	0.00 130.99	36,744 O 15,100 R	74	0	1	0	0	55.04	0.00
Smithe Redwoods SNR	130	MEN	1963	689.01	0.00	6,640 R	0	0	0	0	0	0.00	0.00
Standish-Hickey SRA	117	MEN	1921	1,020.83	0.00	28,650 R	161	0	0	5	0	5.50	0.00
Redwood Coast Sector													
Azalea SNR	109	HUM	1943	30.35	0.00	0	0	0	0	2	0	1.33	0.00
Del Norte Coast Redwoods SP													
Fort Humboldt SHP	120	HUM	1955	17.99	0.00	0	0	0	0	3	0	1.50	0.00
Harry A. Merlo SRA	136	HUM	1982	954.96	0.00	18,700 L	0	0	0	0	0	0.00	0.00
Humboldt Lagoons SP	105	HUM	1931	2,214.22	0.00	55,166 L 36,700 O	12	0	0	4	0	4.28	0.00
Jedediah Smith Redwoods SP	102	DN	1939	10,429.58	0.00	46,890 R	90	0	4	1	0	32.34	0.00
Little River SB	108	HUM	1931	151.70	0.00	3,960 O 4,320 R	0	0	0	0	0	2.00	0.00
Patrick's Point SP	106	HUM	1930	652.242	0.00	21,850 O	128	2	4	32	3	6.36	0.00
Pelican SB	101	DN	1947	5.15	0.00	975 O	0	0	0	0	0	0.00	0.00
Prairie Creek Redwoods SP	104	DN HUM	1923	228.37 13,832.65	0.00 126.34	32,640 O	97	0	4	26	0	77.06	0.00
Tolowa Dunes SP	134	DN	1983	4,398.82	0.00	600 L 13,700 O	6	1	0	0	0	31.78	0.00
Trinidad SB	107	HUM	1937	158.70	0.00	8,360 O	0	0	0	10	0	2.10	0.00
NORTH COAST REDWOODS DISTRICT TOTALS				130,127.9360	275.5500	74,466 L 193,209 O 503,669 R	1,259	9	17	159	10	485.18	0.00
NORTHERN BUTTES DISTRICT													
Northern Buttes District HQ Office													
Cascade Sector													
Ahjumawi Lava Springs SP	190	SHA	1975	5,930.00	485.19	18,300 L 17,000 R	9	0	0	1	0	11.90	0.00
Castle Crags SP	124	SHA	1934	3,904.31	0.00	16,250 R	83	0	0	10	0	30.00	0.00
McArthur-Burney Falls Memorial SP	125	SHA	1920	611.09	267.81	9,000 L 16,700 R	111	0	24	45	1	10.00	0.00
Shasta SHP	126	SHA	1937	24.727	0.00	0	0	0	0	10	1	2.00	0.00
Weaverville Joss House SHP	127	TRI	1956	2.79	0.00	0	0	0	0	2	0	0.00	0.00
Clear Lake Sector													
Anderson Marsh SHP	701	LAK	1982	1,337.86	1.82	19,186 L	0	0	0	10	0	11.00	0.00
Clear Lake SP	218	LAK	1949	590.00	0.00	5,200 L	167	2	8	45	0	4.00	0.00
Lake Oroville Sector													
Lake Oroville SRA	151	BUT	1967	902.48	28,544.39	934,560 L 34,400 R	1,741	24	0	280	5	59.75	0.00
Valley Sector													
Bidwell Mansion SHP	139	BUT	1964	5.21	0.00	0	0	0	0	2	0	0.40	0.00
Bidwell-Sacramento River SP	163	BUT GLE	1979	323.774 24.92	0.0001 0.34	49,648 R	0	0	0	30	0	4.00	0.00
Butte City	121	GLE	2007	37.00	0.00	4,200 R	0	0	0	4	0	0.50	0.00
Colusa-Sacramento River SRA	140	COL	1955	298.90	0.00	7,400 R	14	1	0	8	0	3.25	0.00
(Sutter Buttes) SP	132	SUT	2003	1,784.50	0.00	0	0	0	0	2	0	8.50	0.00
William B. Ide Adobe SHP	128	TEH	1951	3.93	0.00	1,753 R	0	0	0	9	2	0.15	0.00
Woodson Bridge SRA	129	TEH	1959	324.15	0.00	18,500 R	41	1	0	4	0	2.65	0.00
NORTHERN BUTTES DISTRICT TOTALS				16,105.6410	29,299.5501	986,246 L 165,851 R	2,166	28	32	462	9	148.10	0.00

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2015-16

VISITOR ATTENDANCE				REVENUE				Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
NORTH COAST REDWOODS DISTRICT												
				\$10,936	\$1,259	\$0	\$12,195				15.3	
				-	-	-	\$0				13.6	
0	60,503	0	60,503	-	-	-	\$0	\$3,361	0.0%			
-	-	-	0	\$5,174	\$0	\$0	\$5,174	\$159,601	3.2%			
2,380	8,784	4,474	15,638	\$72,488	\$150	\$0	\$72,638	\$373,737	19.4%			
5,323	550,805	67,932	624,060	\$877,599	\$3,928	\$0	\$881,527	\$2,836,685	31.1%			
0	111,699	0	111,699	-	-	-	\$0	\$19,855	0.0%			
0	35,719	0	35,719	-	-	-	\$0	\$102	0.0%			
4,440	83,839	26,380	114,659	\$402,324	\$829	\$0	\$403,153	\$1,220,567	33.0%			
84	111,940	47,998	160,022	\$37,604	\$0	\$0	\$37,604	\$134,760	27.9%			
0	74,731	0	74,731	-	-	-	\$0	\$4,982	0.0%			
1,060	769	20,864	22,693	-	-	-	\$0	\$45,278	0.0%			
				\$688	\$1,280	\$0	\$1,968				18.6	
0	5,866	0	5,866	-	-	-	\$0	\$11,489	0.0%			
20	0	3,402	3,422	\$429,571	\$0	\$0	\$429,571	\$317,794	135.2%			
0	19,567	0	19,567	\$3,256	\$6,701	\$6,770	\$16,727	\$2,208,968	0.8%			
0	31,880	0	31,880	-	-	-	\$0	\$44,861	0.0%			
0	76,796	135	76,931	-	-	-	\$0	\$59,537	0.0%			
35,424	136,262	38,072	209,758	\$579,980	\$0	\$0	\$579,980	\$738,104	78.6%			
0	17,617	0	17,617	-	-	-	\$0	\$16,857	0.0%			
66,772	9,186	55,432	131,390	\$758,197	\$0	\$0	\$758,197	\$1,518,359	49.9%			
0	13,874	0	13,874	-	-	-	\$0	\$18,142	0.0%			
50,237	315,358	51,224	416,819	\$789,962	\$0	\$0	\$789,962	\$1,880,095	42.0%			
0	23,427	0	23,427	-	-	-	\$0	\$356,703	0.0%			
0	23,232	0	23,232	-	-	-	\$0	\$31,847	0.0%			
165,740	1,711,854	315,913	2,193,507	\$3,967,779	\$14,147	\$6,770	\$3,988,696	\$12,001,684	33.2%	47.5	See summary	
NORTHERN BUTTES DISTRICT												
				\$31,800	\$192	\$0	\$31,992				12.7	
				\$7	\$0	\$0	\$7				9.8	
0	4,765	580	5,345	\$3,057	\$0	\$0	\$3,057	\$38,580	7.9%			
21,927	45,397	15,425	82,749	\$169,671	\$0	\$0	\$169,671	\$684,408	24.8%			
145,800	35,284	44,455	225,539	\$755,597	\$93,368	\$0	\$848,965	\$1,080,549	78.6%			
4,229	36,062	0	40,291	\$14,233	\$8,872	\$9,500	\$32,605	\$410,734	7.9%			
1,394	3,598	0	4,992	\$4,954	\$0	\$0	\$4,954	\$178,463	2.8%			
				-	-	-	\$0				5.0	
9,577	33,917	0	43,494	\$2,510	\$0	\$0	\$2,510	\$337,812	0.7%			
56,207	26,100	38,991	121,298	\$414,512	\$5,192	\$947	\$420,651	\$1,027,013	41.0%			
				\$2,395	\$0	\$0	\$2,395				19.3	
229,750	909,049	26,006	1,164,805	\$1,023,501	\$618,794	\$0	\$1,642,295	\$5,464,636	30.1%			
				-	-	-	\$0				5.9	
8,937	8,412	0	17,349	\$50,762	\$0	\$0	\$50,762	\$380,334	13.3%			
20,373	45,725	51	66,149	\$39,845	\$59,820	\$0	\$99,665	\$404,767	24.6%			
-	-	-	0	-	-	-	\$0	\$69,251	0.0%			
526	3	1,823	2,352	\$78	\$0	\$0	\$78	\$111,443	0.1%			
-	-	-	0	\$210	\$0	\$0	\$210	\$60,499	0.3%			
1,260	27,350	0	28,610	\$3,483	\$0	\$0	\$3,483	\$261,599	1.3%			
-	-	-	0	-	-	-	\$0	\$53,346	0.0%			
499,980	1,175,662	127,331	1,802,973	\$2,516,615	\$786,238	\$10,447	\$3,313,300	\$10,563,434	31.4%	52.7	See summary	

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2015-16

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE			Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES					
				California State Parks Owned	Other			Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles
OCEANO DUNES DISTRICT													
Oceano Dunes District HQ													
Oceano Dunes Sector													
Oceano Dunes SVRA	264	SLO	1974	2,493.35	1,221.0639	<u>20,357 O</u> 200 S	1,000	0	0	4	0	3.00	0.00
Pismo SB Sector													
Pismo SB	446	SLO	1935	1,326.57	0.00	<u>10,803 L</u> <u>29,895 O</u>	221	0	0	6	8	4.50	0.00
						10,803 L							
OCEANO DUNES DISTRICT TOTALS				3,819.9200	1,221.0639	50,252 O 200 S	1,221	0	0	10	8	7.50	0.00
OCOTILLO WELLS DISTRICT													
Ocotillo Wells District HQ													
Heber Dunes Sector													
Heber Dunes SVRA	444	IMP	1998	341.50	0.00	0	0	0	0	17	6	0.00	7.00
Ocotillo Wells North Sector													
Ocotillo Wells South Sector													
Ocotillo Wells SVRA	439	IMP SD	1976	<u>42,611.03</u> <u>12,735.38</u>	<u>20,564.00</u> 0.00	0	112	0	0	12	1	0.00	251.09
OCOTILLO WELLS DISTRICT TOTALS				55,687.9100	20,564.0000		112	0	0	29	7	0.00	258.09
ORANGE COAST DISTRICT													
Orange Coast District HQ Office													
Orange Coast Central Sector													
Corona del Mar SB	532	ORA	1947	29.57	0.00	2,700 O	0	0	0	5	0	0.20	0.00
Crystal Cove SP	594	ORA	1979	2,786.4585	524.10	16,800 O	90	0	24	1	3	38.50	0.00
Orange Coast North Sector													
Bolsa Chica SB	534	ORA	1960	164.56	0.25	27,844 O	59	0	0	0	8	5.20	0.00
Huntington SB	564	ORA	1942	121.13	0.00	10,880 O	0	0	0	9	0	4.20	0.00
Orange Coast South Sector													
Doheny SB	610	ORA	1931	62.34	192.00	6,567 O	121	1	0	134	17	2.00	0.00
San Clemente SB	611	ORA	1931	117.25	0.07	5,970 O	160	2	0	15	2	2.10	0.00
San Onofre SB	662	ORA SD	1971	<u>0.00</u> <u>0.00</u>	<u>11.60</u> <u>2,168.66</u>	24,288 O	334	2	0	4	0	9.00	0.00
ORANGE COAST DISTRICT TOTALS				3,281.3085	2,896.6800	95,049 O	764	5	24	168	30	61.20	0.00
SAN ANDREAS DISTRICT													
San Andreas District HQ													
Hollister Hills Sector													
Hollister Hills SVRA	244	SBT	1975	6,361.49	263.11	0	231	1	0	49	0	152.00	113.00
Hungry Valley Sector													
Hungry Valley SVRA	521	KER LA VEN	1978	<u>845.00</u> <u>11,912.18</u> <u>6,621.31</u>	<u>0.00</u> <u>0.00</u> <u>0.00</u>	0	198	16	0	204	18	145.00	144.00
Onyx Ranch Sector													
Eastern Kern County, Onyx Ranch SVRA	331	KER	2014	26,343.60	0.00	0	0	0	0	0	0	45.92	45.40
SAN ANDREAS DISTRICT TOTALS				52,083.58	263.11		429	17	0	253	18	342.92	302.40

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2015-16

VISITOR ATTENDANCE				REVENUE				Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
OCEANO DUNES DISTRICT												
				\$52,803	\$0	\$89,070	\$141,873				36.6	
				-	-	-	\$0	9			-	
511,207	548,166	269,608	1,328,981	\$1,225,471	\$1,329,232	\$7,515	\$2,562,218	10	\$8,366,430	30.6%		
				-	-	-	\$0				8.0	
0	591,422	129,832	721,254	\$787,783	\$0	\$0	\$787,783		\$1,651,386	47.7%		
511,207	1,139,588	399,440	2,050,235	\$2,066,057	\$1,329,232	\$96,585	\$3,491,874		\$10,017,816	34.9%	44.6	
											See summary	
OCOTILLO WELLS DISTRICT												
				\$7,936	\$0	\$0	\$7,936				18.2	
				-	-	-	\$0				2.0	
0	8,326	0	8,326	\$190	\$0	\$0	\$190	11	\$574,289	0.0%		
				-	-	-	\$0				8.5	
0	83,238	127,630	210,868	\$8,353	\$0	\$985	\$9,338		\$5,521,153	0.2%		
0	91,564	127,630	219,194	\$16,479	\$0	\$985	\$17,464		\$6,095,442	0.3%	28.7	
											See summary	
ORANGE COAST DISTRICT												
				\$250	\$41,972	\$0	\$42,222				18.4	
				-	-	-	\$0				15.0	
			0	-	-	-	\$0		\$0			
1,383,152	494,365	119,609	1,997,126	\$5,610,044	\$353,116	\$7,575	\$5,970,735		\$4,866,322	122.7%		
				\$200	\$0	\$0	\$200				22.5	
756,630	756,630	145,411	1,658,671	\$4,355,987	\$35,435	\$103	\$4,391,525		\$3,954,841	111.0%		
1,033,657	1,033,657	0	2,067,314	\$5,373,493	\$50,598	\$41	\$5,424,132		\$4,762,090	113.9%		
				\$2,925	\$0	\$0	\$2,925				34.1	
782,517	373,233	144,436	1,300,186	\$3,543,435	\$202,262	\$0	\$3,745,697		\$3,694,523	101.4%		
187,779	18,650	248,346	454,775	\$2,623,840	\$56,640	\$324	\$2,680,804		\$4,071,017	65.9%		
934,364	397,014	241,723	1,573,101	\$3,917,564	\$0	\$0	\$3,917,564		\$3,223,192	121.5%		
5,078,099	3,073,549	899,525	9,051,173	\$25,427,738	\$740,023	\$8,043	\$26,175,804		\$24,571,985	106.5%	90.0	
											See summary	
SAN ANDREAS DISTRICT												
				\$31,753	\$0	\$1,662	\$33,415				8.2	
				-	-	-	\$0				15.3	
61,527	1,131	39,351	102,009	\$370,836	\$43,106	\$107	\$414,049		\$5,248,174	7.9%		
				-	-	-	\$0				14.7	
66,739	929	29,675	97,343	\$290,436	\$0	\$130	\$290,566		\$4,679,803	6.2%		
				-	-	-	\$0				-	
			0	-	-	-	\$0		\$8,420	0.0%		
128,266	2,060	69,026	199,352	\$693,025	\$43,106	\$1,899	\$738,030		\$9,936,397	7.4%	38.2	
											See summary	

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2015-16

DISTRICT / Sector / Park Unit	Unit No.	County	Year Acqd.	ACREAGE			PUBLIC USE FACILITIES							
				California State Parks Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S = Submerged	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles	
SAN DIEGO COAST DISTRICT														
San Diego Coast District HQ Office				0.31	0.00									
Del Sur Sector														
Old Town San Diego SHP	667	SD	1967	31.47	0.08	0	0	0	0	10	0	1.50	0.00	
San Pasqual Battlefield SHP	615	SD	1918	3.68	65.49	0	0	0	11	11	0	0.00	0.00	
San Diego North Sector				1933										
Cardiff SB	621	SD	1949	26.86	480.26	6,300 O	120	2	0	70	5	1.60	0.00	
Carlsbad SB	612	SD	1933	34.13	10.00	7,119 O	0	0	0	6	0	0.00	0.00	
Leucadia SB	634	SD	1949	10.60	0.00	5,380 O	0	0	0	4	0	0.25	0.00	
Moonlight SB	638	SD	1949	15.3162	0.00	1,555 O	0	0	0	0	0	0.00	0.00	
San Elijo SB	654	SD	1952	42.62	545.035	7,100 O	0	0	0	12	0	0.00	0.00	
South Carlsbad SB	652	SD	1949	118.40	0.14	17,875 O	172	0	0	16	0	0.00	0.00	
Torrey Pines SB	631	SD	1952	61.36	0.00	8,841 O	223	1	0	6	0	0.00	0.00	
Torrey Pines SNR	630	SD	1952	1,435.40	26.01	0	0	0	0	8	0	0.00	0.00	
Tijuana Estuary Sector														
Border Field SP	669	SD	1972	777.31	495.71	11,040 O	0	0	0	0	0	14.00	0.00	
Silver Strand SB	614	SD	1932	6,990.80	40.040	23,610 O	0	2	0	12	1	3.50	0.00	
SAN DIEGO COAST DISTRICT TOTALS				9,548.2562	1,662.7650	88,820 O	515	5	11	155	6	20.85	0.00	
SAN LUIS OBISPO COAST DISTRICT														
San Luis Obispo District HQ Office														
Coastal Sector														
Cambria SMP	401	SLO	2010	-	-	-	0	0	0	0	0	0.00	0.00	
Cayucos SB	452	SLO	1940	15.63	0.00	1,980 O	0	0	0	0	0	0.00	0.00	
Esteros Bluffs SP	749	SLO	2000	355.69	0.00	23,000 O	0	0	0	0	0	5.00	0.00	
Harmony Headlands SP	745	SLO	2003	748.30	0.00	10,300 O	0	0	0	0	0	1.40	0.00	
Hearst San Simeon SP	487	SLO	1932	1,695.687	613.987	115,643 O	201	0	0	66	0	6.00	0.00	
Los Osos Oaks SNR	746	SLO	1972	85.10	0.00	0	0	0	0	0	0	1.20	0.00	
Montaña de Oro SP	441	SLO	1934	10,365.12	1.00	59,360 O	49	6	0	1	0	47.60	0.00	
Morro Bay SP	443	SLO	1934	2,208.43	590.26	13,715 O	139	2	0	0	4	14.60	0.00	
Morro Strand SB	442	SLO	1932	183.67	0.00	19,760 O	85	0	0	0	0	0.50	0.00	
Museum Sector														
Hearst San Simeon SHM	494	SLO	1958	161.07	47.493	0	0	0	0	55	0	0.00	0.00	
SAN LUIS OBISPO COAST DISTRICT TOTALS				15,818.6970	1,252.7400	243,758 O	474	8	0	122	4	76.30	0.00	

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2015-16

VISITOR ATTENDANCE				REVENUE				Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
SAN DIEGO COAST DISTRICT												
				\$5,700	\$11,019	\$85	\$16,804				13.3	
				-	-	-	\$0				17.0	
0	3,639,715	0	3,639,715	\$32,978	\$2,552,855	\$5	\$2,585,838	\$2,825,535	91.5%			
0	5,119	107	5,226	\$450	\$0	\$0	\$450	\$146,897	0.3%			
				\$6,552	\$0	\$0	\$6,552				25.9	
1,413,312	464,078	0	1,877,390	\$64,747	\$476,461	\$0	\$541,208	\$700,713	77.2%			
899,052	914,034	0	1,813,086	\$350,222	\$223,875	\$0	\$574,097	\$795,099	72.2%			
-	-	-	0	-	-	-	\$0	\$33,922	0.0%			
-	-	-	0	-	-	-	\$0	\$38,255	0.0%			
351,498	370,547	252,618	974,663	\$2,945,423	\$290,944	\$0	\$3,236,367	\$1,775,913	182.2%			
508,103	475,422	249,464	1,232,989	\$3,318,037	\$317,811	\$0	\$3,635,848	\$2,328,993	156.1%			
1,107,091	622,926	0	1,730,017	-	-	-	\$0	\$1,520,258	0.0%			
367,219	275,171	0	642,390	\$314,105	\$1,985,508	\$0	\$2,299,613	\$1,086,530	211.6%			
				-	-	-	\$0				3.1	
6,523	57,382	0	63,905	\$20,164	\$0	\$0	\$20,164	\$1,162,094	1.7%			
224,008	231,230	98,051	553,289	\$1,642,225	\$480,117	\$77	\$2,122,419	\$2,812,882	75.5%			
4,876,806	7,055,624	600,240	12,532,670	\$8,700,603	\$6,338,590	\$167	\$15,039,360	\$15,227,091	98.8%	59.3	See summary	
SAN LUIS OBISPO COAST DISTRICT												
				\$2,802	\$3,009	\$0	\$5,811				15.1	
				-	-	-	\$0				37.6	
-	-	-	-	-	-	-	\$0	\$0	0.0%			
0	39,926	0	39,926	-	-	-	\$0	\$19,067	0.0%			
0	10,024	0	10,024	-	-	-	\$0	\$141,760	0.0%			
0	268,623	98,129	366,752	\$747,873	\$8,032	\$980	\$756,885	\$1,594,796	47.5%			
0	5,387	0	5,387	-	-	-	\$0	\$67,147	0.0%			
0	1,083,976	32,707	1,116,683	\$386,254	\$0	\$0	\$386,254	\$1,385,577	27.9%			
10,509	1,100,586	109,848	1,220,943	\$1,329,099	\$135,818	\$0	\$1,464,917	\$0	#DIV/0!			
0	334,804	57,632	392,436	\$616,223	\$1,765	\$0	\$617,988	\$1,015,953	60.8%			
				\$0	\$0	\$0	\$0				55.2	
740,417	37,004	0	777,421	\$12,140,108	\$1,698,467	\$56,965	\$13,895,540	\$14,678,231	94.7%			
750,926	2,880,330	298,316	3,929,572	\$15,222,359	\$1,847,091	\$57,945	\$17,127,395	\$19,156,258	89.4%	107.9	See summary	

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2015-16

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
SANTA CRUZ DISTRICT													
Santa Cruz District HQ Office													
Pajaro Coast Sector													
Lighthouse Field SB	474	SCR	1978	37.60	0.00	1,500 O	0	0	0	3	0	0.50	0.00
Manresa SB	416	SCR	1948	137.87	0.00	11,800 O	64	0	0	7	0	0.60	0.00
Natural Bridges SB	407	SCR	1933	62.37	0.00	1,800 O	0	0	0	50	1	0.00	0.00
New Brighton SB	408	SCR	1933	157.39	0.06	3,900 O	115	3	0	14	1	1.50	0.00
Rancho San Andrés Castro Adobe	434	SCR	2002	1.00	0.00	0	0	0	0	0	0	0.00	0.00
Santa Cruz Mission SHP	433	SCR	1959	1.94	0.00	0	0	0	0	0	2	0.00	0.00
Seacliff SB	409	SCR	1931	86.69	2.14	9,483 O	63	0	0	131	1	1.40	0.00
Sunset SB	410	SCR	1931	299.84	0.00	18,600 O	91	1	0	3	2	0.90	0.00
The Forest of Nisene Marks SP	465	SCR	1963	10,222.70	0.00	0	5	0	0	17	0	44.20	0.00
Twin Lakes SB	422	SCR	1955	92.94	1.64	10,620 L 4,285 O	0	0	0	1	0	2.00	0.00
Wilder Ranch SP	456	SCR	1974	8,372.46	0.00	60,896 O	0	5	0	15	0	66.21	0.00
San Mateo Coast Sector													
Año Nuevo SP	222	SM	1985	4,443.96	5.94	41,200 O	0	0	0	8	0	12.25	0.00
Bean Hollow SB	266	SM	1958	44.00	0.00	9,806 O	0	0	0	9	0	1.00	0.00
Burleigh H. Murray Ranch	285	SM	1979	1,325.45	0.00	0	0	0	0	3	0	2.15	0.00
Butano SP	423	SM	1956	4,727.50	0.40	0	46	0	0	10	0	30.07	0.00
Gray Whale Cove SB	270	SM	1966	3.10	0.00	390 O	0	0	0	0	0	0.15	0.00
Half Moon Bay SB	277	SM	1956	180.15	0.22	13,158 O	65	1	0	56	0	5.80	0.00
Montara SB	278	SM	1959	952.467	6.80	12,485 O	0	0	0	4	0	7.70	0.00
Pacifica SB	230	SM	1979	20.73	0.00	1,930 O	0	0	0	0	0	0.00	0.00
Pescadero SB	227	SM	1958	664.44	34.86	9,800 O	0	0	0	3	0	2.70	0.00
Pigeon Point Light Station SHP	281	SM	1981	67.84	9.17	10,848 O	0	0	3	0	0	0.10	0.00
Pomponio SB	226	SM	1960	420.64	0.00	11,750 O	0	0	0	11	0	0.00	0.00
San Gregorio SB	273	SM	1958	413.98	0.00	4,900 O	0	0	0	21	0	0.06	0.00
Thornton SB	275	SM	1955	58.00	0.00	3,160 O	0	0	0	0	0	0.00	0.00
Santa Cruz Mountains Sector													
Big Basin Redwoods SP	406	SCR	1906	17,435.82	0.00	6,100 O	188	10	36	132	0	105.00	0.00
				927.22	0.00								
				103.95	0.00								
Castle Rock SP	404	SCR	1968	5,123.42	13.02	14,400 R	27	0	0	0	0	37.50	0.00
				1.72	0.00								
Henry Cowell Redwoods SP	418	SCR	1953	4,622.75	0.00	44,553 R	111	0	0	45	2	59.50	0.00
Portola Redwoods SP	405	SM	1945	2,767.82	0.00	0	67	4	0	26	1	18.00	0.00
SANTA CRUZ DISTRICT TOTALS				63,777.7570	74.2500	10,620 L 237,791 O 58,953 R	842	24	39	569	10	399.29	0.00

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2015-16

VISITOR ATTENDANCE				REVENUE				Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
				\$7,390	\$489,740	\$150	\$497,280				16.9	
				\$30,753	\$0	\$0	\$30,753				27.3	
-	-	-	0	-	-	-	\$0	\$354,304	0.0%			
88,667	99,820	34,048	222,535	\$400,805	\$71	\$0	\$400,876	\$690,539	58.1%			
283,882	635,875	0	919,757	\$151,252	\$0	\$0	\$151,252	\$597,081	25.3%			
107,438	13,734	146,528	267,700	\$1,180,519	\$0	\$0	\$1,180,519	\$1,076,812	109.6%			
-	-	-	0	-	-	-	\$0	\$130,758	0.0%			
0	14,212	0	14,212	\$1,320	\$0	\$0	\$1,320	\$328,987	0.4%			
242,193	7,781	72,207	322,181	\$968,716	\$0	\$0	\$968,716	\$1,283,403	75.5%			
87,216	70,683	88,825	246,724	\$702,416	\$0	\$0	\$702,416	\$1,033,823	67.9%			
52,201	48,579	145	100,925	\$61,514	\$0	\$0	\$61,514	\$334,932	18.4%			
0	540,086	0	540,086	\$349,245	\$0	\$0	\$349,245	\$1,017,375	34.3%			
71,029	404,920	0	475,949	\$83,245	\$22,804	\$0	\$106,049	\$1,188,204	8.9%			
				\$20,465	\$0	\$0	\$20,465				17.0	
59,736	133,245	0	192,981	\$114,218	\$0	\$0	\$114,218	\$1,037,992	11.0%			
0	220,141	0	220,141	-	-	-	\$0	\$99,773	0.0%			
0	18,198	0	18,198	-	-	-	\$0	\$74,018	0.0%			
15,982	30,074	15,016	61,072	\$216,766	\$0	\$0	\$216,766	\$457,229	47.4%			
0	62,308	0	62,308	\$890	\$0	\$0	\$890	\$63,493	1.4%			
181,641	632,927	63,472	878,040	\$1,186,883	\$0	\$850	\$1,187,733	\$1,264,722	93.9%			
0	130,972	0	130,972	\$370	\$0	\$0	\$370	\$235,477	0.2%			
-	-	-	0	-	-	-	\$0	\$15,077	0.0%			
17,492	324,631	0	342,123	\$18,335	\$0	\$0	\$18,335	\$451,648	4.1%			
-	-	-	0	\$100	\$0	\$0	\$100	\$173,252	0.1%			
28,577	380,036	0	408,613	\$34,433	\$0	\$0	\$34,433	\$154,634	22.3%			
43,737	445,686	1	489,424	\$60,559	\$0	\$0	\$60,559	\$231,743	26.1%			
0	0	0	0	-	-	-	\$0	\$56,835	0.0%			
				\$66,853	\$0	\$0	\$66,853				20.0	
207,643	537,822	110,202	855,667	\$1,084,600	\$75,011	\$0	\$1,159,611	\$2,670,607	43.4%			
21,597	63,394	6,624	91,615	\$38,241	\$380	\$0	\$38,621	\$552,216	7.0%			
162,765	899,784	75,979	1,138,528	\$707,253	\$21,430	\$500	\$729,183	\$1,672,327	43.6%			
17,041	178	37,129	54,348	\$234,962	\$482	\$0	\$235,444	\$1,080,543	21.8%			
1,688,837	5,715,086	650,176	8,054,099	\$7,722,103	\$609,918	\$1,500	\$8,333,521	\$18,327,804	45.5%	81.2	See summary.	

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2015-16

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE			PUBLIC USE FACILITIES						
				California State Parks Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S = Submerged	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
SIERRA DISTRICT													
Sierra District HQ Office													
Alpine Mono Sector													
Bodie SHP	324	MNO	1962	1,015.91	6,000.00	0	0	0	0	8	0	7.50	0.00
Grover Hot Springs SP	322	ALP	1959	553.42	0.00	0	91	0	0	20	0	3.00	0.00
Mono Lake Tufa SNR	366	MNO	1982	0.00	55,300.00	245,995 L	0	0	0	3	0	4.70	0.00
Lake Tahoe Sector													
Burton Creek SP	348	PLA	1976	1,890.29	0.00	0	0	0	0	0	0	13.00	0.00
D.L. Bliss SP	303	ELD	1929	918.92	1,260.00	20,480 L	154	1	0	10	0	3.50	0.00
Donner Memorial SP	301	NEV PLA	1928	636.49 2,912.78	0.00	9,000 L 2,580 R	152	0	0	48	0	18.50	0.00
Ed Z'berg Sugar Pine Point SP	339	ELD	1965	2,314.87	0.00	7,700 L	122	10	0	32	1	10.50	0.00
Emerald Bay SP	313	ELD	1953	621.45	693.00	26,430 L	119	0	0	0	0	6.40	0.00
Kings Beach SRA	343	PLA	1974	15.51	0.00	1,627 L	0	0	0	26	0	0.25	0.00
Lake Valley SRA	382	ELD	1985	155.39	0.00	2,750 R	0	0	0	0	0	0.00	0.00
Plumas-Eureka SP	321	PLU	1959	4,424.30	0.00	0	59	1	0	12	0	10.25	0.00
Tahoe SRA	302	PLA	1899	61.7063	0.00	1,245 L 80 R	26	0	0	0	0	0.00	0.00
Ward Creek	349	PLA	1978	173.00	0.00	0	0	0	0	0	0	4.30	0.00
Washoe Meadows SP	390	ELD	1985	627.73	0.00	3,750 R	0	0	0	0	0	6.00	0.00
Sierra Gold Sector													
Empire Mine SHP	383	NEV	1975	852.98	0.00	0	0	0	0	25	0	25.00	0.00
Malakoff Diggins SHP	356	NEV	1965	3,142.88	0.00	2,640 L	30	1	3	3	1	22.00	0.00
South Yuba River SP	359	NEV	1979	3,513.89	5,186.18	2,100 L 145,960 R	0	0	0	1	0	14.00	0.00
SIERRA DISTRICT TOTALS				23,831.5163	68,439.1800	317,217 L 155,120 R	753	13	3	188	2	148.90	0.00
SONOMA-MENDOCINO COAST DISTRICT													
Sonoma-Mendocino Coast District HQ Office													
Mendocino Sector													
Caspar Headlands SB	161	MEN	1972	129.51	0.00	9,420 O	0	0	0	0	0	1.50	0.00
Caspar Headlands SNR	160	MEN	1972	2.70	0.00	2,400 O	0	0	0	0	0	1.00	0.00
Greenwood SB	165	MEN	1978	47.22	0.00	1,500 O	0	0	0	4	0	1.00	0.00
Hendy Woods SP	148	MEN	1958	816.26	0.00	17,508 R	94	0	4	6	2	10.00	0.00
Jug Handle SNR	154	MEN	1976	759.22	16.59	11,900 O	0	0	0	5	0	4.50	0.00
MacKerricher SP	146	MEN	1949	2,000.99	462.66	6,000 L 45,330 O 2,950 R	154	2	0	8	0	19.50	0.00
Mailliard Redwoods SNR	149	MEN	1945	242.00	0.00	0	0	0	0	1	0	0.00	0.00
Manchester SP	147	MEN	1955	1,489.97	3,782.00	20,620 O 20,600 O 71,000 R	50	1	0	3	0	4.00	0.00
Mendocino Headlands SP	158	MEN	1972	7,709.48	0.00	0	0	0	0	4	0	15.00	0.00
Mendocino Woodlands SP	159	MEN	1977	646.00	0.00	0	0	0	100	0	0	9.00	0.00
Montgomery Woods SNR	143	MEN	1947	2,742.80	0.00	1,300 R	0	0	0	1	0	3.00	0.00
Navarro River Redwoods SP	144	MEN	1928	726.52	0.00	1,650 O 100,300 R	38	0	0	8	0	0.00	0.00
Point Cabrillo Light Station SHP	166	MEN	2002	300.43	83.00	11,970 O	0	0	1	3	0	3.00	0.00
Russian Gulch SP	141	MEN	1933	1,257.66	47.00	11,950 O	30	5	0	6	0	17.40	0.00
Schooner Gulch SB	164	MEN	1983	53.62	0.00	800 O	0	0	0	0	0	1.00	0.00
Van Damme SP	142	MEN	1932	2,316.01	20.00	9,550 O 51,400 R	85	1	0	1	0	7.80	0.00
Westport-Union Landing SB	150	MEN	1952	91.37	0.00	17,750 O	46	0	0	3	0	0.50	0.00
Russian River Sector													
Armstrong Redwoods SNR	208	SON	1934	752.00	0.00	0	0	0	0	78	1	6.40	0.00
Austin Creek SRA	245	SON	1964	5,927.48	0.00	0	27	0	0	1	0	37.80	0.00
Fort Ross SHP	207	SON	1909	3,303.06	90.00	23,480 O	20	0	0	15	1	1.50	0.00
Kruse Rhododendron SNR	206	SON	1934	317.00	0.00	0	0	0	0	0	0	2.00	0.00
Salt Point SP	248	SON	1968	4,744.36	940.00	42,362 O	139	1	0	28	0	15.32	0.00
Sonoma Coast SP	209	SON	1934	9,038.47	973.89	100,792 O 26,511 R	160	0	0	54	0	39.40	0.00
SONOMA-MENDOCINO DISTRICT TOTALS				45,414.1300	6,415.1400	6,000 L 332,074 O 270,969 R	843	10	105	229	4	200.62	0.00

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2015-16

VISITOR ATTENDANCE				REVENUE				Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
				\$1,018	\$341	\$160	\$1,519				15.8	
				\$0	\$0	\$0	\$0				3.4	
122,904	1,034	6	123,944	\$592,083	\$0	\$0	\$592,083	\$809,161	73.2%			
51,446	8	32,378	83,832	\$535,740	\$0	\$0	\$535,740	\$1,611,485	33.2%			6.1
121,360	246,065	0	367,425	\$15,500	\$3,606	\$0	\$19,106	\$206,979	9.2%			
				\$0	\$6,063	\$0	\$6,063				12.3	
0	0	0	0	\$0	\$21,484	\$0	\$21,484	\$111,296	19.3%			
38,348	19,716	59,402	117,466	\$599,916	\$412	\$40	\$600,368	\$964,592	62.2%			
125,285	35,502	48,105	208,892	\$679,570	\$23,025	\$0	\$702,595	\$2,020,174	34.8%			9.2
64,494	18,249	79,777	162,520	\$705,572	\$9,566	\$0	\$715,138	\$1,859,950	38.4%			
85,946	95,587	7,901	189,434	\$283,383	\$59,983	\$0	\$343,366	\$996,268	34.5%			
75,225	73,943	0	149,168	\$243,415	\$57,245	\$0	\$300,660	\$695,609	43.2%			
0	0	0	0	\$0	\$557,647	\$0	\$557,647	\$39,403	1415.2%			
0	21,391	21,490	42,881	\$141,149	\$0	\$0	\$141,149	\$613,663	23.0%			1.0
0	0	9,668	9,668	\$99,502	\$7,259	\$0	\$106,761	\$254,808	41.9%			
0	0	0	0	-	-	-	\$0	\$51,455	0.0%			
0	0	0	0	\$0	\$0	\$40	\$40	\$123,443	0.0%			
				-	-	-	\$0				12.8	
37,762	60,863	0	98,625	\$355,676	\$0	\$19	\$355,695	\$2,412,628	14.7%			
7,677	3,659	7,765	19,101	\$74,575	\$0	\$0	\$74,575	\$1,078,568	6.9%			
200,921	495,205	0	696,126	\$106,283	\$0	\$0	\$106,283	\$775,172	13.7%			
931,368	1,071,222	266,492	2,269,082	\$4,433,382	\$746,631	\$259	\$5,180,272	\$14,624,654	35.4%			60.6
See summary												
SIERRA DISTRICT												
				\$26,583	\$444	\$0	\$27,027				14.3	
				\$10,138	\$15,256	\$150	\$25,544				12.1	
0	65,180	0	65,180	\$161	\$0	\$0	\$161	\$48,939	0.3%			
0	46,121	0	46,121	-	-	-	\$0	\$46,038	0.0%			
0	24,128	0	24,128	-	-	-	\$0	\$72,977	0.0%			
148,976	4,349	49,773	203,098	\$377,056	\$857	\$50	\$377,963	\$453,664	83.3%			
0	215,103	0	215,103	-	-	-	\$0	\$148,911	0.0%			
0	379,430	80,821	460,251	\$742,999	\$14,604	\$0	\$757,603	\$2,210,948	34.3%			
0	7,921	0	7,921	-	-	-	\$0	\$17,352	0.0%			
0	28,392	3,579	31,971	\$17,419	\$0	\$0	\$17,419	\$172,612	10.1%			
0	1,626,302	0	1,626,302	\$10,783	\$33,019	\$0	\$43,802	\$280,772	15.6%			
4	41,969	9,164	51,137	-	-	-	\$0	\$178,557	0.0%			
0	17,343	0	17,343	-	-	-	\$0	\$44,953	0.0%			
0	34,861	3,750	38,611	\$27,399	\$0	\$0	\$27,399	\$104,308	26.3%			
0	194,356	0	194,356	\$35	\$0	\$0	\$35	\$136,878	0.0%			
20,581	262,017	13,821	296,419	\$235,077	\$3,305	\$192	\$238,574	\$523,703	45.6%			
0	84,904	0	84,904	-	-	-	\$0	\$33,975	0.0%			
6,188	310,092	42,505	358,785	\$455,917	\$1,814	\$50	\$457,781	\$371,722	123.2%			
21	37,882	24,584	62,487	\$105,440	\$0	\$0	\$105,440	\$207,959	50.7%			
				\$0	\$0	\$0	\$0				24.2	
71,981	1,097,357	15	1,169,353	\$188,045	\$0	\$8	\$188,053	\$750,645	25.1%			
35,990	312,943	10,426	359,359	-	-	-	\$0	\$274,262	0.0%			
43,443	71	3,578	47,092	\$277,961	\$1,046	\$0	\$279,007	\$1,104,423	25.3%			
0	1,398	0	1,398	-	-	-	\$0	\$47,369	0.0%			
8,456	4,071	38,491	51,018	\$445,518	\$782	\$0	\$446,300	\$885,686	50.4%			
35,343	3,476,124	95,521	3,606,988	\$964,794	\$489	\$509	\$965,792	\$2,972,934	32.5%			
370,983	8,272,314	376,028	9,019,325	\$3,885,325	\$71,616	\$959	\$3,957,900	\$11,089,587	35.7%			50.6
See summary												

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2015-16

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE			Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other			Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
TEHACHAPI DISTRICT														
Tehachapi District HQ Office														
Mojave Sector														
Antelope Valley California Poppy Reserve (SNR)	560	LA	1976	1,781.23	0.00	0	0	0	0	0	6	0	7.40	0.00
Antelope Valley Indian Museum SHP	579	LA	1979	157.34	240.00	0	0	0	0	0	17	0	1.50	0.00
Arthur B. Ripley Desert Woodland SP	595	LA	1993	566.08	0.00	0	0	0	0	0	2	0	1.00	0.00
Red Rock Canyon SP	577	KER	1970	19,147.36	6,177.29	0	50	0	0	0	9	0	70.50	0.00
Saddleback Butte SP	543	LA	1957	2,875.07	78.92	0	40	1	0	0	12	0	13.00	0.00
Tomo-Kahni SHP	368	KER	1993	560.00	0.00	0	0	0	0	0	0	0	1.50	0.00
Silverwood Sector														
Providence Mountains SRA	538	SBD	1956	5,890.46	0.00	0	6	0	0	0	2	0	2.80	0.00
Silverwood Lake SRA	592	SBD	1978	2,019.03	0.00	68,640 L	142	6	0	0	603	0	21.70	0.00
Tejon Sector														
Colonel Allensworth SHP	341	TUL	1973	1,022.69	2,691.83	0	17	0	0	0	10	0	1.00	0.00
Fort Tejon SHP	351	KER	1940	647.38	0.00	0	0	1	0	0	5	0	1.75	0.00
Tule Elk SNR	350	KER	1932	983.60	0.00	0	0	0	0	0	4	2	2.00	0.00
TEHACHAPI DISTRICT				35,650.2400	9,188.0400	68,640 L	255	8	0	0	670	2	124.15	0.00
TWIN CITIES DISTRICT														
Twin Cities District HQ														
Carnegie Sector														
Carnegie SVRA	272	ALA SJ	1979	3,812.91 1,225.82	0.00 36.00	0	24	0	0	0	51	0	31.00	7.00
Clay Pit Sector														
Clay Pit SVRA	155	BUT	1981	0.00	220.14	0	0	0	0	0	2	0	0.00	0.00
Prairie City Sector														
(Prairie City) SVRA	367	SAC	1990	2,011.31	1,003.28	0	0	0	0	0	59	3	0.00	0.00
TWIN CITIES DISTRICT				7,050.04	1,259.42		24	0	0	0	112	3	31.00	7.00
TOTALS														

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2015-16

VISITOR ATTENDANCE			REVENUE					Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
											TEHACHAPI DISTRICT	
				\$74	\$0	\$60	\$134				6.7	
							\$0				6.0	
10,434	2,511	27	12,972	\$42,133	\$0	\$15	\$42,148	\$143,911	29.3%			
3,776	3,055	0	6,831	\$11,357	\$0	\$0	\$11,357	\$356,807	3.2%			
0	763	0	763	-	-	-	\$0	\$11,257	0.0%			
5,820	5,439	11,833	23,092	\$110,292	\$0	\$0	\$110,292	\$481,691	22.9%			
1,795	2,037	1,567	5,399	\$14,659	\$0	\$0	\$14,659	\$167,135	8.8%			
119	0	0	119	\$746	\$0	\$0	\$746	\$62,172	1.2%			
							\$0				16.2	
0	0	0	0	-	-	-	\$0	14	\$169,477	0.0%		
255,331	26,503	83,390	365,224	\$1,513,363	\$49,417	\$100	\$1,562,880	\$3,663,361	42.7%			
							\$0				6.3	
3,647	1,491	1,002	6,140	\$12,819	\$0	\$0	\$12,819	\$446,452	2.9%			
6,158	62,420	2,030	70,608	\$17,255	\$0	\$0	\$17,255	\$606,916	2.8%			
399	3,821	0	4,220	\$1,026	\$0	\$0	\$1,026	\$152,045	0.7%			
287,479	108,040	99,849	495,368	\$1,723,724	\$49,417	\$175	\$1,773,316	15	\$6,261,224	28.3%	35.2	See summary
											TWIN CITIES DISTRICT	
				\$3,700	\$0	\$80	\$3,780				6.2	
							\$0				14.5	
44,149	3,604	7,847	55,600	\$210,557	\$60,647	\$80	\$271,284	\$3,676,020	7.4%			
							\$0				3.0	
0	15,848	0	15,848	-	-	-	\$0	16	\$453,461	0.0%		
							\$0				11.9	
68,547	1,574	0	70,121	\$183,040	\$48,556	\$0	\$231,596	16	\$2,310,270	10.0%		
112,696	21,026	7,847	141,569	\$397,297	\$109,203	\$160	\$506,660		\$6,439,751	7.9%	35.6	See summary

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2015-16

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		PUBLIC USE FACILITIES								
				California State Parks Owned	Other	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles		
													Waterfront Feet	
DISTRICTS														
ANGELES DISTRICT TOTALS				38,379.9120	4,389.7500	218,943 L 84,921 O 3,376.23 R 1,785.960 S	681	16	0	251	28	197.65	2.00	
BAY AREA DISTRICT				58,383.1490	5,629.1823	103,000 L 159,079 O 824 R 34,450 S	477	27	62	838	36	578.68	0.00	
CAPITAL DISTRICT TOTALS				332.7620	3.6900	0 O 1,065 R 0 S	1	0	0	25	2	3.75	0.00	
CENTRAL VALLEY DISTRICT TOTALS				17,312.7349	33,850.0436	793,839 L 0 O 81,200 R 0 S	743	17	37	574	14	122.70	0.00	
CHANNEL COAST DISTRICT TOTALS				8,219.1300	761.5570	130,120 O 1,550 R 0 S	682	49	0	203	47	104.64	0.00	
COLORADO DESERT DISTRICT TOTALS				628,070.4300	36,796.2300	101,969 L 0 O 44,005 R 0 S	740	25	16	125	4	752.65	7.00	
GOLD FIELDS DISTRICT TOTALS				9,044.5062	59,337.2730	709,050 L 0 O 432,290 R 0 S	379	10	1	538	10	236.38	15.00	
INLAND EMPIRE DISTRICT TOTALS				31,470.9880	5,548.4850	52,800 L 0 O 0 R 0 S	592	21	0	1,638	9	212.90	3.50	
MONTEREY DISTRICT TOTALS				104,844.2150	3,267.8800	192,512 O 56,100 R 0 S	319	20	377	77	8	468.13	0.00	
NORTH COAST REDWOODS DISTRICT TOTALS				130,127.9360	275.5500	74,466 L 193,200 O 503,669 R 0 S	1,259	9	17	159	10	485.18	0.00	
NORTHERN BUTTES DISTRICT TOTALS				16,105.6410	29,299.5501	986,246 L 0 O 165,851 R 0 S	2,166	28	32	462	9	148.10	0.00	
OCEANO DUNES DISTRICT TOTALS				3,819.9200	1,221.0639	10,803 L 50,252 O 0 R 200 S	1,221	0	0	10	8	7.50	0.00	
OCOTILLO WELLS DISTRICT TOTALS				55,687.9100	20,564.0000	0 L 0 O 0 R 0 S	112	0	0	29	7	0.00	258.09	
ORANGE COAST DISTRICT TOTALS				3,281.3085	2,896.6800	95,049 O 0 R 0 S	764	5	24	168	30	61.20	0.00	
SAN ANDREAS DISTRICT TOTALS				52,083.5800	263.1100	0 L 0 O 0 R 0 S	429	17	0	253	18	342.92	302.40	
SAN DIEGO COAST DISTRICT TOTALS				9,548.2562	1,662.7650	88,820 O 0 R 0 S	515	5	11	155	6	20.85	0.00	
SAN LUIS OBISPO COAST DISTRICT TOTALS				15,818.6970	1,252.7400	243,758 O 0 R 0 S	474	8	0	122	4	76.30	0.00	
SANTA CRUZ DISTRICT TOTALS				63,777.7570	74.2500	10,620 L 237,791 O 58,953 R 0 S	842	24	39	569	10	399.29	0.00	
SIERRA DISTRICT TOTALS				23,831.5163	68,439.1800	317,217 L 0 O 155,120 R 0 S	753	13	3	188	2	148.90	0.00	
SONOMA-MENDOCINO DISTRICT TOTALS				45,414.1300	6,415.1400	6,000 L 332,074 O 270,969 R 0 S	843	10	105	229	4	200.62	0.00	
TEHACHAPI DISTRICT TOTALS				35,650.2400	9,188.0400	68,640 L 0 O 0 R 0 S	255	8	0	670	2	124.15	0.00	
TWIN CITIES DISTRICT TOTALS				7,050.0400	1,259.4200	0 L 0 O 0 R 0 S	24	0	0	112	3	31.00	7.00	
DISTRICT TOTALS				1,358,254.7591	292,395.5799	3,453,592.88 L 1,807,585 O 1,774,972.23 R 1,820,610 S	14,271	312	724	7,395	271	4,723.49	594.99	

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2015-16

VISITOR ATTENDANCE				REVENUE				Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
780,690	2,759,754	274,514	3,814,958	\$5,690,086	\$731,272	\$0	\$6,421,358	\$14,358,871	44.7%	67.7		
814,707	2,122,172	219,464	3,156,343	\$3,243,478	\$1,811,613	\$406	\$5,055,497	\$12,187,867	41.5%	63.8		
272,875	1,141,573	1	1,414,449	\$2,112,179	\$75,938	\$0	\$2,188,117	\$9,884,390	22.1%	65.6		
985,657	549,463	123,758	1,658,878	\$3,666,527	\$288,213	\$27,436	\$3,982,176	\$12,767,450	31.2%	72.8		
502,473	972,661	685,890	2,161,024	\$9,445,331	\$133,423	\$124,632	\$9,703,386	\$10,213,342	95.0%	45.3		
188,573	661,741	347,817	1,198,131	\$1,636,020	\$16,015	\$19,306	\$1,671,341	\$8,657,639	19.3%	45.1		
1,561,488	228,262	46,325	1,836,075	\$353,236	\$32,221	\$30	\$385,487	\$11,989,007	3.2%	54.9		
450,070	1,325,512	139,746	1,915,328	\$2,308,465	\$665,673	\$7,975	\$2,982,113	\$9,691,470	30.8%	72.7		
806,127	3,984,962	489,404	5,280,493	\$5,278,307	\$3,332,452	\$517	\$8,611,276	\$13,292,587	64.8%	72.0		
165,740	1,711,854	315,913	2,193,507	\$3,967,779	\$14,147	\$6,770	\$3,988,696	\$12,001,684	33.2%	47.5		
499,980	1,175,662	127,331	1,802,973	\$2,516,615	\$786,238	\$10,447	\$3,313,300	\$10,563,434	31.4%	52.7		
511,207	1,139,588	399,440	2,050,235	\$2,066,057	\$1,329,232	\$96,585	\$3,491,874	\$10,017,816	34.9%	44.6		
0	91,564	127,630	219,194	\$16,479	\$0	\$985	\$17,464	\$6,095,442	0.3%	28.7		
5,078,099	3,073,549	899,525	9,051,173	\$25,427,738	\$740,023	\$8,043	\$26,175,804	\$24,571,985	106.5%	90.0		
128,266	2,060	69,026	199,352	\$693,025	\$43,106	\$1,899	\$738,030	\$9,936,397	7.4%	38.2		
4,876,806	7,055,624	600,240	12,532,670	\$8,700,603	\$6,338,590	\$167	\$15,039,360	\$15,227,091	98.8%	59.3		
750,926	2,880,330	298,316	3,929,572	\$15,222,359	\$1,847,091	\$57,945	\$17,127,395	\$19,156,258	89.4%	107.9		
1,688,837	5,715,086	650,176	8,054,099	\$7,722,103	\$609,918	\$1,500	\$8,333,521	\$18,327,804	45.5%	81.2		
931,368	1,071,222	266,492	2,269,082	\$4,433,382	\$746,631	\$259	\$5,180,272	\$14,624,654	35.4%	60.6		
370,983	8,272,314	376,028	9,019,325	\$3,885,325	\$71,616	\$959	\$3,957,900	\$11,089,587	35.7%	50.6		
287,479	108,040	99,849	495,368	\$1,723,724	\$49,417	\$175	\$1,773,316	\$6,261,224	28.3%	35.2		
112,696	21,026	7,847	141,569	\$397,297	\$109,203	\$160	\$506,660	\$6,439,751	7.9%	35.6		
21,765,047	46,064,019	6,564,732	74,393,798	\$110,506,115	\$19,772,032	\$366,196	\$130,644,343	\$267,355,750	48.9%	1,292.0	1,556.8	

DISTRICTS

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2015/16

CALIFORNIA STATE PARKS	ACREAGE		WATERFRONT FEET	PUBLIC USE FACILITIES						
	California State Parks Owned	Other	Waterfront Feet	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motor. Trail Miles	Motorized Trail Miles
STATE PARK SYSTEM TOTALS	1,358,254.7591	292,395.5799	3,453,592.88 L 1,807,585.00 O 1,774,972.23 R 1,820,610.00 S	14,271	312	724	7,395	271	4,723.49	594.99
Minor System Properties (minus 6.12 acres of District owned properties included in State Park System totals above)	128.5769	0.05	4,900.00 O 5,818.76 R	-	-	-	-	-	-	-
CALIFORNIA STATE PARK TOTALS	1,358,383.3360	292,395.6299	3,453,592.88 L 1,812,485.00 O 1,780,790.99 R 1,820,610.00 S	14,271	312	724	7,395	271	4,723.49	594.99

CALIFORNIA STATE PARKS	ACREAGE			PUBLIC USE FACILITIES						
	California State Parks Owned	Other	Total	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motor. Trail Miles	Motorized Trail Miles
State Beach (62)	18,797.101	4,366.0350	23,163.1362							
State Historic Park (52)	22,927.874	9,416.6333	32,344.5072	92	2	88	514	28	189.69	0.00
State Historical Monument (1)	161.070	47.4930	208.5630							
State Marine Park (1)	-	-	0.0000	0	0	0	0	0	0.00	0.00
State Marine Reserve (2)	Acreage data included in State Seashore below.			0	0	0	0	0	0.00	0.00
State Natural Reserve (16)	12,330.120	55,342.6000	67,672.7200	0	0	0	130	3	48.78	0.00
State Park (88)	1,140,978.414	45,677.3791	1,186,655.7926							
State Recreation Area (33)	32,953.831	152,757.4626	185,711.2931	4,291	86	1	3,788	49	536.60	15.00
State Seashore (1)	380.999	1,478.9600	1,859.9590							
State Vehicle Recreation Area (9)	117,314.880	23,307.5939	140,622.4739	1,565	17	0	398	28	376.92	567.49
Unclassified Properties (14)	12,338.551	1.4230	12,339.9740 #							
Wayside Campground (1)	65.800	0.0000	65.8000	0	0	0	0	0	0.50	0.00
	1,358,248.6391	292,395.5799	1,650,644.2190	14,271	312	724	7,395	271	4,723.49	594.99

CSP acreage by classification does not include 6.12 acres owned at the District level and minor system properties.

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2015/16

VISITOR ATTENDANCE					REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Total Day Use	Camping	Total Attendance	User Fees	Concessions	Misc	Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp
21,765,047	46,064,019	67,829,066	6,564,732	74,393,798	\$110,506,115	\$19,772,032	\$366,196	\$130,644,343	\$267,355,750	48.87%	1,292.0	1,556.8
-	-	-	-	-	-	-	-	-	-	-	-	-
21,765,047	46,064,019	67,829,066	6,564,732	74,393,798	\$110,506,115	\$19,772,032	\$366,196	\$130,644,343	\$267,355,750	48.87%	1,292.0	1,556.8

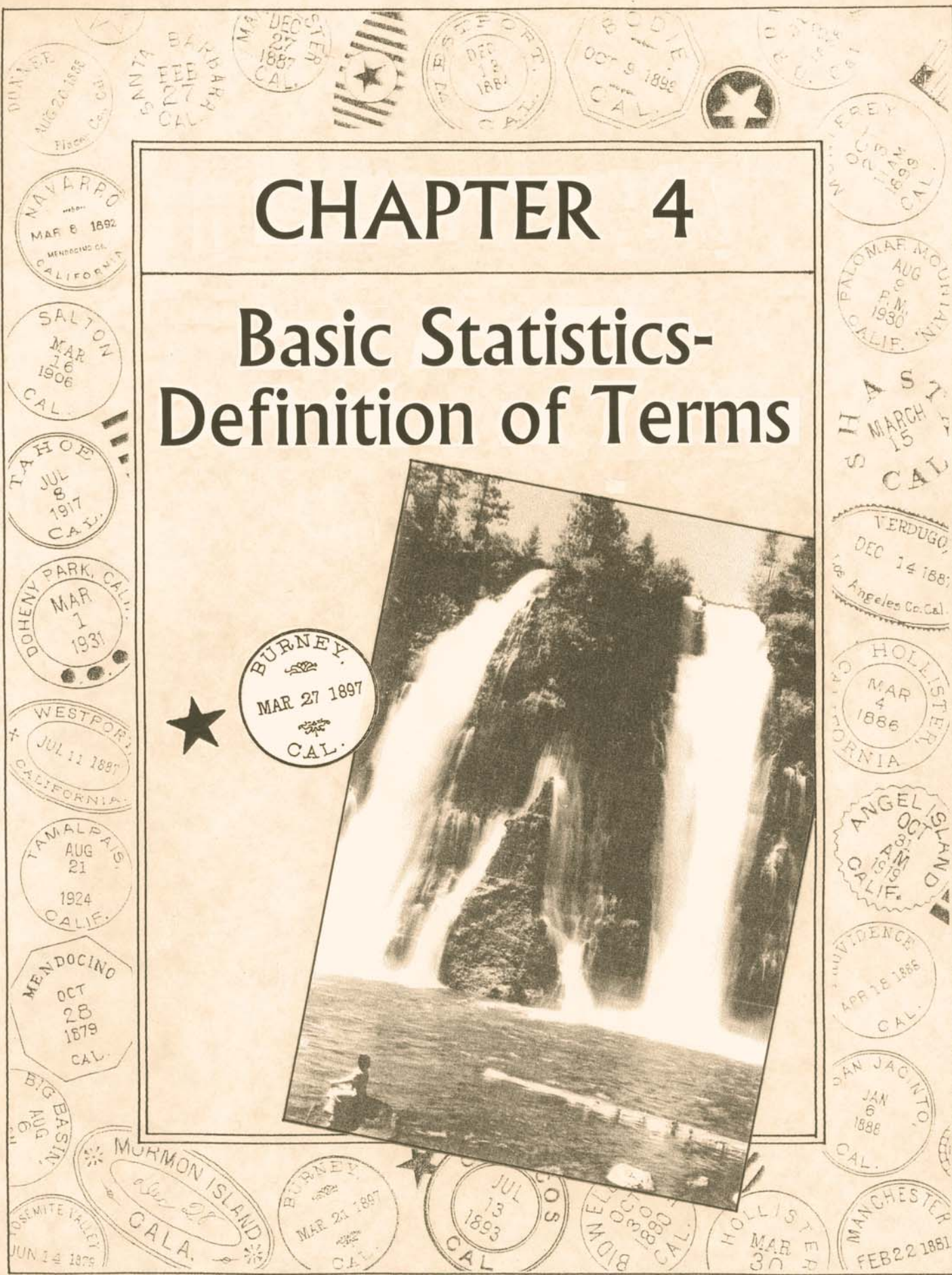
VISITOR ATTENDANCE					REVENUE				AUTHORIZED BASE BUDGET	
Paid Day Use	Free Day Use	Total Day Use	Camping	Total Attendance	User Fees	Concessions	Misc	Total	Operating Costs (\$)	Revenue as % of Oper. Cost
9,919,599	14,722,561	24,642,160	2,801,339	27,443,499					\$54,412,171	90.19%
899,113	5,885,368	6,784,481	16,335	6,800,816	\$5,200,853	\$3,182,585	\$16,499	\$8,399,937	\$37,247,894	22.55%
740,417	37,004	777,421	0	777,421					\$14,678,231	94.67%
-	-	0	-	0	-	-	-	\$0	\$0	0.00%
-	-	0	-	0					\$32,123	0.00%
938,234	2,303,792	3,242,026	392	3,242,418	\$1,839,342	\$1,989,922	\$23	\$3,829,287	\$3,916,892	97.76%
5,193,101	18,634,461	23,827,562	2,864,659	26,692,221					\$85,528,857	48.17%
3,306,833	3,136,381	6,443,214	407,864	6,851,078	\$7,363,756	\$1,337,362	\$32,515	\$8,733,633	\$37,403,455	23.35%
-	-	0	-	0					\$9,629	0.00%
752,169	662,816	1,414,985	474,111	1,889,096	\$2,288,883	\$1,481,541	\$8,817	\$3,779,241	\$30,838,020	12.26%
15,581	645,917	661,498	32	661,530					\$3,288,376	2.76%
0	35,719	35,719	0	35,719	-	-	-	\$0	\$102	0.00%
21,765,047	46,064,019	67,829,066	6,564,732	74,393,798	\$109,940,900	\$18,786,934	\$271,888	\$128,999,722		

Revenue totals by classification when compared to systemwide will differ because of District and Sector headquarters data not included in classification data (\$565,215 in user fees, \$985,098 in concessions and \$94,308 in miscellaneous).

Comment Key	Comments from District, Sector and Unit data.
1	Acreage and waterfront data for Albany SMR and Emeryville Crescent SMR are currently included in the McLaughlin Eastshore State Park (SS) data.
2	Revenue data for the Stanford Mansion Sector reported in source document as the Leland Stanford Mansion Sect Ofc/Rec.
3	Revenue data for the California Indian Heritage Center Sector reported in source document as the Historic Sites Sector/Rec.
4	Turlock Lake SRA authorized staffing levels reported in Governor's Budget as Turlock Lake Sector.
5	Palomar Mountain SP and Picacho SRA authorized staffing levels reported in Governor's Budget as Palomar Sector and Picacho Sector respectively.
6	Mammoth Bar OHV Area within Auburn SRA is managed with a distributed area approach with motorized travel not restricted to identified routes.
7	Operating costs data for the Multi-Agency Facility (\$1,692) included in the Monterey District data.
8	Revenue data for the Lake Oroville Sector office includes the Lake Oroville Visitor Center.
9	Oceano Dunes Sector authorized staffing levels included in Oceano Dunes District data.
10	Oceano Dunes SVRA is managed with a distributed area approach with motorized travel not restricted to identified routes.
11	Heber Dunes SVRA is managed with a distributed area approach with motorized travel not restricted to identified routes.
12	Tijuana Estuary Natural Preserve revenue (\$3,720) reported separately in source document from parent unit Border Field SP. Tijuana Estuary NP data included in Border Field SP data.
13	Año Nuevo Natural Preserve revenue reported separately in source document from parent unit Año Nuevo SP. Año Nuevo NP data included in Año Nuevo SP data.
14	Providence Mountains SRA has been closed since 2011 due to major infrastructure issues.
15	Department attendance data includes visitation for Freeman Project, an unclassified property, of 589 (paid day use), 229 (free day use) and 779 (camping).
16	Clay Pit and (Prairie City) SVRAs are managed with a distributed area approach with motorized travel not restricted to identified trails.

CHAPTER 4

Basic Statistics- Definition of Terms





CHAPTER 4 - BASIC STATISTICS – DEFINITION OF TERMS

This chapter provides definitions or characterizations of each of this report's data categories, along with how their information is created and processed within California State Parks. Where appropriate, background information on certain data categories is provided to allow the reader to know something of what is behind the data and to understand the strengths and weaknesses of the numbers that are available for use. These definitions appear below.

* * * * *

Park Name – With rare exception, classified units are named by the California State Park and Recreation Commission, based on recommendations made by the Director. Very few units have been named by the California Legislature. In the case of one unit, Benbow SRA, the name was changed in 2015 using internal documentation without any input from the California State Park and Recreation Commission, California Legislature, the Director or the public. The unit's name usually reflects a geographic feature or an individual or group of people historically associated with the unit. Prior to their classification, newly acquired properties are given temporary names for working purposes. Information source: California State Park and Recreation Commission; Acquisition and Real Property Services Division, California State Parks.

Park Classification - With rare exception, units are classified by the California State Park and Recreation Commission, based on recommendations made by the Director. Very few units have been classified by the California Legislature. These recommendations are based on the options found in Public Resources Code Section 5019 *et seq.* Each unit is given a classification that best reflects the unit's primary values and the purposes for which the property was acquired and is to be managed. Information source: California State Park and Recreation Commission

Unit Number - The "unit number" is the last three digits of a unique six-digit number assigned by the Accounting Services Section to each of the classified units and major unclassified properties of the State Park System. Such six-digit numbers are also assigned to California State Parks' various other organizational components - divisions, sections, and offices. A major purpose of these numbers is to identify and track money, staff and other resources allocated to and used by these various activity centers. Information source: Accounting Services Section, California State Parks.

County - This shows the county or counties in which the unit or property is located. The abbreviations for the county names conform to the standard used throughout California state government. Information source: Acquisition and Real Property Services Division, California State Parks.

Acreage - This is the surface acreage of the lands and waters which constitute each classified unit and major unclassified property. This information is based on

county assessor's maps, descriptions, and any notations regarding easements or claims on these properties. The acreage of the lands in the California State Park System is also recorded, on a parcel-by-parcel basis, in the assessor's books of the counties where the lands are situated.

The addition or removal of acreage from the State Park System's database is a continuous process. In any instance, it is accomplished at the time that the appropriate records are received and processed by California State Parks. This may not coincide with the time of the recording of deeds, payment of funds, or movement of other paperwork. Information source: Acquisition and Real Property Services Division, California State Parks.

DPR-Owned – those lands which are owned in fee by California State Parks. Some of these lands, however, may be subject to easements and certain other restrictions.

Other – those lands which are owned in fee by another government agency, non-profit organization or private entity, but which are operated as part of the State Park System through an agreement with California State Parks. The form of these agreements includes leases, permits, easements, operating agreements and memorandums of understanding.

Waterfront Feet - Water, in the form of lakes, rivers and ocean shoreline is an important park feature, from both an environmental and recreational standpoint. Data on the presence and magnitude of this feature is measured in terms of its frontage, the edge it presents to or within the unit or property. The four types of waterfront feet are reported separately - for natural lakes and reservoirs ("L"), for rivers ("R"), for the shore of the Pacific Ocean and its major estuaries ("O") and for waterfront feet along the Pacific Ocean that are submerged ("S"). The data in this column is presented in actual footage. Information source: Acquisition and Real Property Services Division, California State Parks.

All waterfront feet reported reflects actual footage that is owned or managed by California State Parks. Some units within the system include waterfront footage that is operated by entities outside California State Parks. Furthermore, the reporting of waterfront can be misleading. These data are literal in that while a coastline would have one area of separation between water and land and river would have two, one for each bank of the river. If California State Parks owns or manages both sides of the river (such as a river that runs through parkland) then, for example, a 50 foot section of river would include 100 feet of waterfront feet. Rivers are natural features and therefore each bank of the river would include different waterfront footage data depending on factors such as river width, erosion, topography, etc. In the event that a river represents the border of California State Parks property, the waterfront footage would include the bank of the river owned or managed by the Department.

Public Use Facilities - The properties of the State Park System provide a wide range of public use facilities, including picnic sites, camp sites, overnight shelters, trails, boat launching ramps, restrooms, roads, parking areas, interpretive centers and campfire centers. The three most common general types of public use facilities are those used by visitors for overnight use, for picnicking and for moving about the park on trails, by means of foot, horse or bicycle.

Earlier statistical reports were inconsistent in their definitions of these three types of facilities. Such reports did not have data on certain subcategories of facilities; in the case of overnight use facilities, group camps were seldom reported and data on structural overnight facilities had never been collected. Commencing with the 2001/02 *Statistical Report*, data for public use facilities of those used by visitors for overnight use, for picnicking and for moving about the park on trails, by means of foot, horse or bicycle have been specifically included. To obtain the current and detailed data that was needed for this report, a special unit-by-unit web survey was accomplished in the fall of 2016, seeking information that was current as of June 30, 2016. The details of this survey are contained in Appendix B. Information source: Marketing and Business Development Office, California State Parks.

Individual/Family Camp Sites - This category is the sum of eight survey subcategories. Each subcategory is briefly described here and fully described in Appendix B.

1. Primitive/Undeveloped – each site accommodates up to eight people and two vehicles; tent space, stove, table and nearby piped water, chemical or vault toilet. Some of these amenities may not be available in every case.
2. Developed (standard) – each site accommodates up to eight people and two vehicles; designated parking, tent or RV space, stove, table and nearby piped water, and restroom with flush toilets and hot water; may include showers and laundry sinks. This site can accommodate recreation vehicles that are less than 30 feet in length.
3. Developed (oversized) – each site accommodates up to eight people and two vehicles; designated parking, tent or RV space, stove, table and nearby piped water, and restroom with flush toilets and hot water; may include showers and laundry sinks. This site can accommodate recreation vehicles that are over 30 feet in length.
4. RV Hookup – each site accommodates up eight people and two vehicles in a designated space and provides paved spur for RV, as well as hookups for electricity, water and sewage disposal.
5. Environmental/Trail – a designated primitive site in a relatively undisturbed setting, accessible by foot path or trail.
6. Hike/Bike – a designated area with tent space, table, fire rings or stove with water and toilet facilities nearby, accessible by foot path or trail.
7. Floating Campsites – tent space, table, stove, and toilet facilities on a floating platform, accessible only by boat.

8. Dock Berths, Offshore Mooring Buoys – a place to tie up a boat, which itself may serve for overnight use; some units with mooring buoys have an assigned campsite on land.

Group Camp Sites – This category is the sum of two subcategories. Each subcategory is briefly described here and fully described in Appendix B.

1. Tent or RV Use - primitive or developed – an area with space for many tents or RVs, providing many tables, stoves, water sources, and restrooms, designed to be used by a large group of people; often available by reservation only.
2. Horse camps – primitive or developed – as above, but with added facilities needed for the management of horses.

Non-Camping Overnight Facilities - This includes tent cabins, rustic cabins, shelters, yurts and bark houses, as well as lodges, motel facilities, hostel facilities, and modern cabins.

Individual or Family Picnic Sites – These are small areas with tables, stoves or fire rings, with nearby parking, water and restrooms. These sites are sometimes used by groups but are intended mainly for individuals or families.

Group Picnic Sites - These are large areas with a number of tables, stoves or fire rings, with nearby parking, water and restroom facilities, often used by reservation only.

Non-Motorized Trails – This category is the sum of five subcategories. Each subcategory is briefly described here and fully described in Appendix B.

1. Multiple Use Trails - these facilities are unpaved pathways or trails for use by all three types of users: pedestrian, horse and bicycle.
2. Equestrian/Pedestrian - this category includes pathways or trails designated for equestrians and pedestrians thereby excluding bicycles.
3. Bicycle/Pedestrian - this category includes pathways or trails designated for bicycles and pedestrians thereby excluding horses.
4. Pedestrian only - this category includes pathways or trails designated for pedestrians only thereby excluding horses and bicycles.
5. Primitive/Administrative Roads Used as Trails – this category includes unimproved (dirt or gravel) service roads and fire roads which are designated for trail use.

Motorized Trails – These data include trails within the State Parks System that motorized vehicles are allowed to use. While most of these trails can be found in State Vehicular Recreation Areas, there are some motorized trails located in other classified units. Not all units that allow motorized vehicle use inventory their trails by calculating the number of trail miles. Because the landscapes of

some of these units are so open individual trails are not practical. At these units motorized vehicular use is reported by area and not miles of trails.

Note that the State Park System Marketing and Business Development Office's survey of public use facilities provided certain figures that were different from those which had been developed in recent years. The data developed by the Marketing and Business Development Office's survey will be considered to be correct and official.

Visitor Attendance - Data on visitor attendance reflects an estimate of the number of individual visits (not the number of individual visitors) to the units of the State Park System during the fiscal year. Using this approach, an individual visiting three units in a day is recorded in the attendance data three times rather than one.

Attendance data is collected at the unit level, sent to the district offices, and thereafter conveyed to the Field Services Division in headquarters. Some units or districts may collect a variety of more detailed attendance or visitor use data (e.g. attendance at a specific area or facility, like a boat launching ramp), but only the unit-wide data on three required categories – free day use, paid day use, overnight use - are conveyed to headquarters to be used for system-wide records. Source: Park Operations, California State Parks.

The two different categories of visitor attendance reported in this statistical report are generated in different ways, and their consistency and accuracy differ widely.

Day Use – This is the number of day (non-overnight) visits to the unit in question. "Day use", as used in this column, includes both free day use and day use for which a fee is paid for entry into the park. Day use includes park entry by any means, by motor vehicle of any type, on foot, on bicycle, by boat or on horseback. A single visit is counted regardless of the length of stay or variety of activities undertaken. Historically, approximately 30% of day use is paid and the remainder is free. Day use admission based on the use of annual passes is included in this data.

Camping - This is the number of overnight visits to the unit in question by visitors using the many types of sites and structures listed above, as well as using temporary overflow areas.

Not all units collect visitor attendance information for day use and overnight use in the same way. In a few instances, usually historic units with per-person admission charges, there are actual counts of visits. In most units, however, attendance figures are the result of making estimates, using various techniques and producing results of widely different levels of accuracy. The estimation techniques may range in quality from one unit to the next and they may be changed at any unit at any time. While the accuracy of these figures has substantial limitations, it is believed

that in the aggregate, over time, orders-of-magnitude and broad trends in visitor use can be determined with some validity.

It is clear that, for the entire State Park System, total attendance is underestimated for three reasons.

1. Little or no data is collected from State Park System-operated units which are small, remote and little used, where gathering this information would not be cost-effective;
2. Data is rarely collected from units which, in large part or in their entirety, are managed not by the State Park System but by another agency or organization through an operating agreement. Many of these units are heavily used ocean beach units with substantial attendance.
3. The failure to report all of the visitors who spend the night in a unit not through traditional camping but instead through the occupancy of such structures as lodges, cabins, yurts, and hostels.

Revenue – The *Statistical Report* depicts revenue earned at the field level at the Park Unit, Sector, or District as a result of parklands and facilities being used by visitors or organizations for a wide range of approved purposes. Accountability for field level revenue is generated at the park unit or above and is reported to the Accounting Section and subsequently to the Budget Section in Headquarters.

The revenue figures in this report represent fiscal year-end totals as of June 30th and are a subset of the total revenues reported in the “Fund Condition” of the Governor’s Budget., Revenue totals shown in the Governor’s Budget reflect the combined total of the 25 State Park System Districts plus any revenue earned at the Headquarters level. The following four of the six revenue categories reported by the State’s accounting system (CALSTARS) are reported as “field revenue” in the *Statistical Report*.

User Fees – Includes vehicle day use, per person entry fees, tours, camping and the use of park facilities for other purposes such as boat use, pay showers and special events. This revenue source is represented by CALSTARS category 140600, State Beach and Park Service Fees.

Concessions – This category represents the use of property by other entities including rental income from concessionaires who may contract with the department to provide goods and services to park visitors on State Park lands. This category also includes the lease of park system lands, or dwellings. This revenue category is reported in CALSTARS category 152300, Miscellaneous Revenues from Use of Property & Money.

Miscellaneous – This revenue category combines several CALSTARS categories including 161400, Miscellaneous Revenue that captures revenue from miscellaneous sources such as state park publications, the

sale of merchandize, sales of firewood and others; 150300 captures revenue generated from interest on revenue; 164200, captures revenue earned from Parking Violations as well as a few other small categories of income.

The OHMVR Division receives revenue from other sources including the sale of OHV licenses (“green stickers”), as well as other sources that are not captured in the field level data for the *Statistical Report*.

Revenue earned by or funds transferred to the State Park System at the headquarters level is not reported in this statistical report.

Operating Costs - These are funds from California State Parks’ annual budget which provide for the operation and management of the “field” portion of the State Park System, as described in the Introduction to this report. These monies fund the staff, equipment, utilities and supplies needed to serve the visiting public, to maintain and renovate facilities, and to protect and manage the System’s natural and cultural resource base. The operating costs reported in this statistical report are a subset of the total expenditures reported each year in the “Actual” column in the Governor’s Budget. Information Source: Budget Section, California State Parks. See Appendix E for the Unit Expenditure Detail Report for Total Department Costs by Park Unit. That report not only includes the operating costs (which are displayed in the Total Direct Costs column) but also includes Total Indirect Costs which are those costs for Administration and Core Programs that indirectly benefit all parks. Information Source: Budget Section, California State Parks.

Revenue as % of Operating Costs - A computation made to indicate in a rough way the degree to which the State Park System as a whole or any of its districts are “self-supporting”, a point where revenue equals or exceeds operating costs. The district figure ranges widely, depending largely on the revenue-generating capability of the units and properties within a district. Also important in determining the size of this figure is the degree to which the operation of the district’s set of units is particularly labor-intensive and whether the district’s units and properties are located close to one another or are widely distributed. Source: Marketing and Business Development Office, California State Parks computations.

Staffing - The operation and management of the units and properties of the State Park System, as well as the district and sector offices, requires a large and diverse professional staff. The two staffing categories of concern here are permanent full-time staff (indicated as the number of positions) and temporary staff (measured in terms of person-year equivalents). Information on the annual quantity of what might be deemed another type of staffing, that of non-paid volunteer work, is available from the Interpretation and Education Division.

The data provided in this report is for positions that were authorized rather than those that were actually filled during the fiscal year. These figures are reported

annually in the *Governor's Budget*. Information source: Budget Section, California State Parks.

- Permanent, full time – These are individuals who have permanent civil service status in a wide range of job classifications. They work year-around for the standard 2,080 hours per year. These data are reported from section 3790 Department of Parks and Recreation, Salaries and Wages Supplement of the Governor's Budget for the fiscal year noted in the 'Number of Positions', 'Filled' column.
- Temporary/PY equivalent – "Temporary" includes permanent intermittent, seasonal and retired annuitant positions. Many of these employees are normally required during the parks' busy season, when visitor use is heaviest. Prior to FY2010/11, the authorized temporary position data were calculated by taking the prior year figures and making any adjustments. This methodology was changed for the FY2011-12 authorized temporary position data. The current methodology uses the actual number of authorized temporary position hours worked and divided by the full-time equivalent of 1,778.5 hours.

CHAPTER 5

Other Available Statistics





CHAPTER 5 - OTHER AVAILABLE STATISTICS

In addition to the basic statistics or data sets shown in the table in Chapter 3, the State Park System regularly collects a wide variety of other useful information which records and measures many of its activities and operations. Some of this information is portrayed in descriptive or graphic terms as well as in numerical form. Certain material is available through California State Parks' Internet and Intranet sites, with a wider range being available directly from specific sources within California State Parks.

A. Internet/Intranet

Two general sources of information about California State Parks and the State Park System are the State Parks' Internet web site and its Intranet site. These sites contain useful information about California State Parks and the State Park System. They contain information about the individual park units and their attractions, and about a variety of special topics of current relevance to the State Park System. Also available is information about California State Parks' organizational components and some of the work which they do. These latter references make available the contents of a variety of reports, studies and data sets, as well as general information about California State Parks and its State Park System. Most of the contents of the Internet and Intranet are expanded and updated on a periodic basis.

The Internet site is available to the general public at <http://www.parks.ca.gov>. The Intranet is available only for those with access to California State Parks' internal communication system, and is found at <http://isearch.parks.ca.gov>.

B. Direct Sources

A wide variety of specialized data and information can be obtained directly from the organizational units of California State Parks that produce it.

In the following listing, selected areas or topics of information are specified and very briefly described. In the case of each item, California State Parks' organizational source or location of the information is indicated, in terms of the appropriate division, office, section or unit. In addition, a specific resource person is indicated, along with their phone number and email address. These organizational and personal references are current as of the time of this writing but are subject to change over time.

Most of the information referred to below may be made available upon request. Some of it may be available immediately in hard copy, while much of it exists only in a computer database which can be accessed only by the program manager. In

many cases, the level and format of the data can be tailored to the specific needs of the individual making the request.

These more specialized areas of information and their organizational sources are as follows.

Accidents - Included here is information from the field on calls for assistance, reports taken and filed, and actions taken as a matter of public safety. Assistance may include first aid, getting needed help, search-and-rescue efforts and finding lost individuals. Incidents involving motor vehicles and boats are reported separately in two different categories.

- Contact: Law Enforcement & Emergency Services Division, California State Parks, Sacramento (916) 653-0388.

Aerial Photo Files - Aerial photographs provide important information on land use and conditions in and around State Park System lands. Aerial photographs are routinely purchased by California State Parks for many planning and management purposes. The primary repository and catalogue system for 9"x9" color, infrared, and black and white aerial prints are maintained by the Natural Resources Division in Sacramento.

- Contact: James Suero, Forester, Natural Resources Division, California State Parks, Sacramento (916) 651-6941; james.suero@parks.ca.gov.

Archaeological Collections - Historic and prehistoric collections organized by park unit and site are curated at the Archaeological Collections Research Facility which includes all of the notes, records and photos related to the collections and the fieldwork that generated them. They are managed by the Archaeology History Museums Division using The Museum System (TMS) database.

- Contact Richard Fitzgerald, Cultural Resources Division, California State Parks, Sacramento (916) 653-2030; richard.fitzgerald@parks.ca.gov.

Condition Assessment Database - In 2002, California State Parks conducted an extensive system-wide survey of natural resources in the State Park System to establish a baseline on the general condition of park lands and detailed information on selected natural resource features. Information on such things as rare and endangered species, non-native plants and animals, natural habitats, geologic features and pollution, was collected from park resource specialists and entered into a database. Information on over 195 of the System's park units is included in the database.

- Contact: Art Fong Jr., Natural Resources Division, California State Parks, Sacramento (916) 653-9454; arthur.fong@parks.ca.gov.

Cooperating Associations - This database contains information on the formal independent nonprofit citizens' groups which contract with one or more park units to assist in the funding of those units' interpretive and educational programs and services. Information is available on the identity of each association, its name,

address, phone number(s) and email address. Financial information, as reported by the associations, is also available.

- Contact: Paige Rogowski, Partnerships Office, California State Parks, Sacramento (916) 653-2756; paige.rogowski@parks.ca.gov.

Crimes - This database contains information on calls made, reports made, and actions taken by park staff relative to crime in and near State Park System units. Data includes information on investigations, warnings given, and arrests for alleged misdemeanors and crimes.

- Contact: Law Enforcement & Emergency Services Division, California State Parks, Sacramento (916) 653-0388.

Cultural Resources: Sites, Structures, Registrations - Information on the number and type of cultural resources in the State Park System is found in the *Index to Historic and Archaeological Resources Owned by California State Parks*. This index lists, by park unit, the number of (1) archaeological sites, (2) historic structures, (3) California Historic Landmarks, (4) National Register and California Register properties, (5) National Historic Landmarks, (6) Cultural Preserves and (7) Historic American Engineering Record properties.

- Contact: Michelle Bryans, Cultural Resources Division, California State Parks, Sacramento (916) 653-8480; michelle.bryans@parks.ca.gov.

Facilities – Accessibility - In compliance with the federal Americans with Disabilities Act, California State Parks in 2001 completed a very detailed Transition Plan for accessibility in the then-266 California state parks. The Transition Plan identifies the physical barriers to access throughout the Department's programs, services, and activities, and establishes a plan for barrier removal to ensure programmatic access by people with disabilities.

- Contact Jason Stora, Accessibility Section, Acquisition and Development, California State Parks, Sacramento (916) 445-8806; jason.stora@parks.ca.gov.

Facilities – Data for Maintenance Purposes - For the purpose of programming California State Parks' facility maintenance activity, the tens of thousands of structures, utilities and other built facilities in the State Park System were inventoried and recorded. In this particular information system, numbers of similar facilities (e.g. individual campsites) were defined as a single facility.

- Contact Division Chief, Facilities Management Division, California State Parks, Sacramento (916) 324-0487; karl.knapp@parks.ca.gov.

Facilities – Museum Collections - Data on the condition of facilities used to house museum collections in the State Park System is found in the Museum Collections Facility Index (MCFI) database. Facilities which house collections are surveyed each year for compliance with museum standards for environmental conditions, security, fire protection, and documentation.

- Contact: Jena Peterson, Cultural Resources Division, California State Parks, Sacramento (McClellan Park) (916) 825-7277; jena.peterson@parks.ca.gov.

Facilities – Three Visitor Facility Types in Detail - Through specific annual surveys, actual counts are made of the numerous different types of (1) overnight accommodation facilities, (2) picnic facilities and (3) the number and cumulative length of non-motorized trails in each classified unit and major unclassified property of the State Park System. This data includes information on the capacity of overnight and picnic facilities to accommodate visitors.

- Contact Barry Trute, Marketing and Business Development Office, California State Parks, Sacramento (916) 653-3495; barry.trute@parks.ca.gov.

Incidents - This database contains information on public assistance events in park units that are not covered in any other public safety category, such as accidents or crimes.

- Contact: Law Enforcement & Emergency Services Division, California State Parks, Sacramento (916) 653-0388.

Interpretive programs - Data is available on types of formal and informal programs that take place in park units, things such as guided hikes, craft demonstrations, Junior Ranger programs and off-site school programs. Information is provided on the number of each type of program given, hours of programming completed, the characteristics of the presenters and visitor attendance at the programs.

- Contact: John Fraser, Interpretation and Education Division, California State Parks, Sacramento (916) 653-4643; john.fraser@parks.ca.gov.

Legislative Districts – Each unit of the State Park System resides in all of the following political districts: US Congressional District, State Senate District and State Assembly District. To identify the political district for a park unit, go to: <http://findyourrep.legislature.ca.gov> or contact the Legislation Office.

- Contact Megan Florida, Legislation Office, California State Parks, Sacramento (916) 653-8380; megan.florida@parks.ca.gov.

The Museum System (TMS) – California State Parks’ official Statewide Museum Collections Database. The database reflects the breadth of our collections ranging from documentary materials and art objects, to natural history and archaeological specimens, to horse drawn vehicles and historic artifacts. TMS contains over one million object records and over a quarter million images and is a continual work in progress as new data and media is uploaded on a regular basis. A diverse cross-section of our collections can be accessed through our public website, Online Museum Collections at museumcollections.parks.ca.gov. This site includes records and images of approximately 35,000 museum objects from our Parks’ collections – all accessible to the general public and world-wide audience.

- Contact: Linda Walton, Cultural Resources Division, California State Parks, Sacramento (916) 653-3578; linda.walton@parks.ca.gov

Photographic Archives – Hundreds of thousands of images of park units, cultural artifacts and important park-related persons are available. Media includes b/w prints and negatives, color prints and negative, 35mm slides and born digital images.

- Contact: Wil Jorae, Interpretation and Education Division, California State Parks, Sacramento (McClellan Park) (916) 263-0997; photo.arc@parks.ca.gov or wil.jorae@parks.ca.gov.

Reservations for Campsites, Hearst Castle ® - A large share of the system's campsites and all of the tours of Hearst Castle ® are available by reservation. Information is available on the number of camp units subject to reservation and the number of reservations actually made for camping or Hearst Castle ® tours.

- Contact Jimmy Low, Marketing and Business Development Office, California State Parks, Sacramento (916) 653-7733; jimmy.low@parks.ca.gov.

CHAPTER 6

History of this Report



CARLSBAD
MAR
24
P.M.
1925
CAL.

PUTREBE AUG 20 1888
SANTA BARBARA CALIF.
WESTPORT CALIF. DEC 13 1881
MODIE CALIF. OCT 9 1893
NAVARRO CALIF. MAR 6 1892
SALTON CALIF. MAR 16 1906
TAHOE CALIF. JUL 8 1917
DOHENY PARK, CALIF. MAR 1 1931
WESTPORT CALIF. JUL 11 1897
TAMALPAIS CALIF. AUG 21 1924
MENDOCINO CALIF. OCT 28 1879
BIG EASTERN CALIF. AUG 10 1875
MORMON ISLAND CALIF. JUN 14 1875
BURNETT CALIF. MAR 21 1897
CATUJOS CALIF. JUL 13 1893
BIDWELL'S BAR CALIF. OCT 3 1898
HOLLISTER CALIF. MAR 30
MANCHESTER CALIF. FEB 22 1861
VERDUGO CALIF. DEC 14 1881
HOLLISTER CALIF. MAR 4 1886
ANGEL ISLAND CALIF. OCT 31 1915
EVIDENCE CALIF. APR 18 1888
SAN JACINTO CALIF. JAN 6 1888
PALOMAR MOUNTAIN CALIF. AUG 9 P.M. 1930
SHASTA CALIF. MARCH 15



CHAPTER 6 - HISTORY OF THIS REPORT

The first annual *Statistical Report* for the State Park System was published for the 1961-62 fiscal year. Prior to that, information on the System's acreage, facilities, attendance, income, expenditures and staffing was available largely from scattered sources within California State Parks and were on various occasions combined into a single publication for use in special studies or reports. Exhibit 1 provides a list of the documents which are recognizable as earlier statistical reports.

Following the publication of the State Park System's first specific annual statistical report, for fiscal year 1961-62, identical or similar reports were issued covering the years through 1989-90. Most of these reports provided information for a single fiscal year, although some covered three or four fiscal years in a single volume. In a multi-year report, some items of data for a given fiscal year may be different than that which had been presented for that particular fiscal year in a previous year's report. This reflects the fact that the data was modified after the close of the original fiscal year by the addition of new information arriving after the end of the year. By convention, the data that is considered valid and used is that which is reported for the year in which the report was published, usually the smallest figure in any such series.

Over this 29-year period, these statistical reports were altered somewhat as to their title, the range of their information and their formatting. As the series developed, there was more analysis of the subject year's data and its comparison with that from previous years.

Due to an administrative reorganization and subsequent budgetary limitations, the creation and publication of the series of annual statistical reports ceased in 1990. During the following years, it became clear that such a report was needed, that it was very useful to have such information assembled annually and made readily available to staff at all levels, as well as to interested persons outside of California State Parks.

In late 2002, California State Parks' Planning Division undertook to reinstitute this publication, to develop and publish once again a State Park System statistical report with at least the scope of the last one in the series, published eleven years earlier. The 2001/02 *Statistical Report* was the first product of this new effort.

The scope of the document was expanded to provide information and analysis well beyond that found in any prior statistical report for the State Park System.

Among these additions are:

- The formatting of each district's units and properties (where appropriate) in terms of the sectors into which the district was organized at the end of the fiscal year;

- Very detailed information on the definitions, source of and quality of each set of basic data, often with cautions as to its use;
- Information on the availability, source and quality of a wide range of regularly collected State Park System data that is important but the inclusion of which was beyond the scope of the basic data set of the statistical report; and
- A more detailed analysis of the year's basic data and some comparison with relevant data from earlier years, an effort that will be more useful in the coming years.

As mentioned in the Introduction, the statistics in this report are considered California State Parks' data "of record" and will be used as the basis for the reports, studies and analyses subsequently developed by Department staff.

EXHIBIT 1 - STATISTICAL REPORTS FOR THE STATE PARK SYSTEM

Year Document Title

A. Division of Beaches and Parks

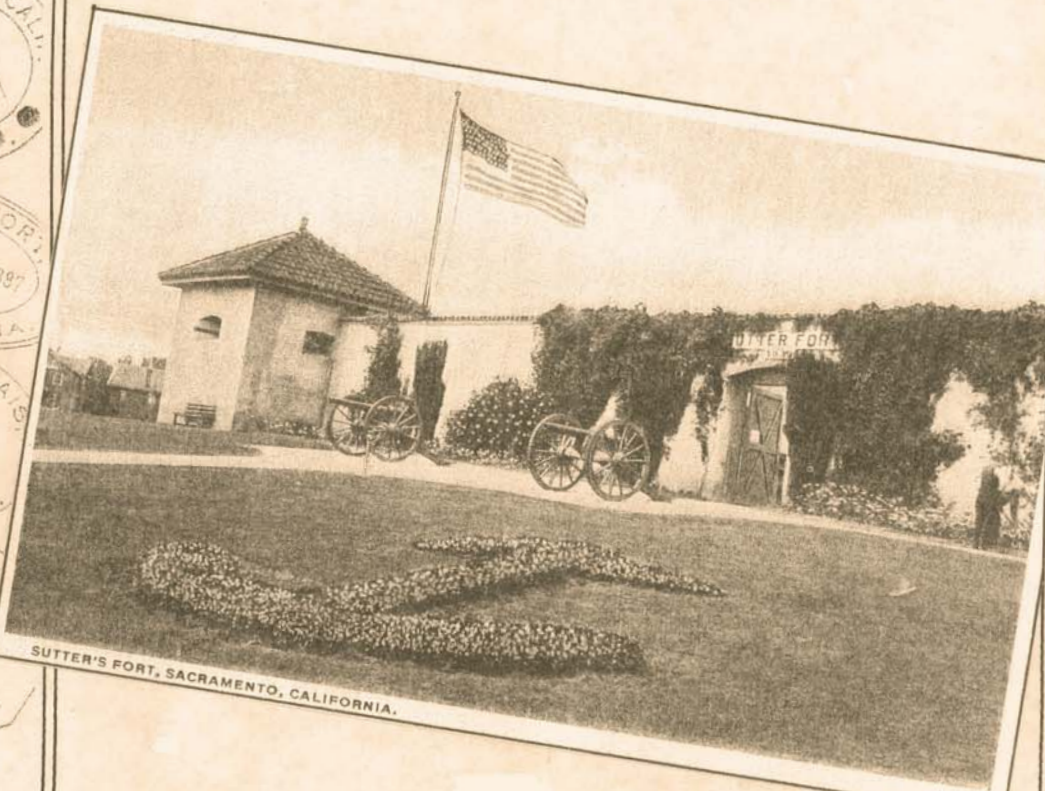
1949-50	} <i>Report on A Decade – May 2, 1960</i>
1950-51	
1951-52	
1952-53	
1953-54	
1954-55	
1955-56	
1956-57	
1957-58	
1958-59	
1959-60	not available
1960-61	not available
1961-62	<i>Annual Report 1961-62</i>
1962-63	<i>Annual Report 1962-63</i>
1963-64	<i>News and Views Statistical Report for the Division of Beaches and Parks 1963-64</i>
1964-65	<i>Statistical Information for the Division of Beaches and Parks: Fiscal Year 1964-65</i>
1965-66	<i>Division of Beaches and Parks: Statistical Report 1965-66 Fiscal Year</i>

B. State Parks

1966-67	<i>Statistical Report for 1966-67 Fiscal Year</i>
1967-68	<i>Statistical Report for 1967-68 Fiscal Year</i>
1968-69	<i>Statistical Report for 1968-69 Fiscal Year</i>
1969-70	<i>1969-70 Fiscal Year Statistical Report</i>
1970-71	<i>1970-71 FY Statistical Report</i>
1971-72	<i>Statistical Report 1971-72 Fiscal Year</i>
1972-73	<i>Statistical Report 1972-73 Fiscal Year</i>
1973-74	<i>Statistical Report 1973-74 Fiscal Year</i>
1974-75	<i>Statistical Report 74-75 Fiscal Year</i>
1975-76	<i>Statistical Report 1975-76 Fiscal Year</i>
1976-77	} <i>Statistical Report – Fiscal Years 1976-1977, 1977-1978, 1978-1979</i>
1977-78	
1978-79	
1979-80	<i>Statistical Report – Fiscal Year 1979-80</i>

1980-81	}	<i>Statistical Report - Fiscal Years 1980-81, 1981-82, 1982-83, 1983- 84</i>
1981-82		
1982-83		
1983-84		
1984-85	}	<i>Statistical Report – Fiscal Years 1984-85, 1985-86, 1986-87</i>
1985-86		
1986-87		
1987-88	}	<i>Statistical Report –Fiscal Years 1985-86, 1986-87, 1987-88</i>
1988-89		
1989-90		<i>State Park System Statistical Report – Fiscal Year 1988/89</i>
1990-91		<i>Statistical Report – Fiscal Year 1989/90</i>
1991-92		not published
1992-93		not published
1993-94		not published
1994-95		not published
1995-96		not published
1996-97		not published
1997-98		not published
1998-99		not published
1999-00		not published
2000-01		not published
2001-02	}	<i>(see Appendix A in California State Parks Statistical Report – 2001/02</i>
2002-03		
2003-04		
2004-05		
2005-06		
2006-07		
2007-08		
2008-09		
2009-10		
2010-11		
2011-12		
2012-13		
2013-14		
2014-15		
2015-16		

APPENDICES



SUTTER'S FORT, SACRAMENTO, CALIFORNIA.

- DOHNEY, CALIF. AUG 20 1898
- NAVARRO, CALIFORNIA MAR 6 1892
- SALTON, CALIF. MAR 26 1906
- TAHOE, CALIF. JUL 8 1917
- DOHENY PARK, CALIF. MAR 1 1931
- WESTPORT, CALIFORNIA JUL 11 1897
- TAMALPAIS, CALIF. AUG 21 1924
- MENDOCIN, CALIF. OCT 28 1879
- BIG BEASIN, CALIF. AUG 1900
- MORMON ISLAND, CALIF. FEB 21 1881
- YOSEMITE VALLEY, CALIF. JUN 24 1879
- SANTA BARBARA, CALIF. FEB 27 1887
- WESTPORT, CALIF. DEC 18 1881
- BODIE, CALIF. OCT 5 1898
- SHAPELESS, MASS. FEB 30 1881
- PALOMAR MOUNTAIN, CALIF. AUG 10 1930
- HASTINGS, CALIF. MARCH 15
- VERDUGO, CALIF. DEC 14 1881
- HOLLISTER, CALIFORNIA MAR 4 1886
- ANGEL ISLAND, CALIF. OCT 15 1879
- CONFIDENCE, CALIF. APR 18 1888
- SAN JACINTO, CALIF. JAN 6 1888
- DEATHLY HILL, CALIF. JUN 31 1905
- BIDWELL'S BAR, CALIF. FEB 20 1883
- HOLLISTER, CALIF. MAR 30
- MANCHESTER, CALIF. FEB 22 1881



APPENDIX A - SELECTED DATA – 1990/91 TO 2000/01

As indicated in Exhibit 1, there were no issues of the State Park System annual statistical report published during the eleven fiscal years from 1990/1991 through 2000/2001. Thus, the important data which they would have contained is not available. This data gap makes it difficult to quickly find or construct a year-by-year series for the report's critical data categories, such as acreage, visitor attendance, revenue, operating costs and the like.

So that this missing data would not remain forever unavailable, an effort was made to locate it in California State Parks' hardcopy or electronic records. To locate or to create after the event at least some portion of these missing data sets, a search was made of the active or archived records of California State Parks. Appendix A of the 2001/02 *Statistical Report* contains a number of important categories of State Park System information that were located or created, thereby filling in as well as is possible the gap caused by the missing statistical reports. Those needing these data should consult that report.

As indicated in the 2001/02 *Statistical Report*, there are a variety of problems which made impossible the creation of some of the missing data in a context and format which matches that of this present document. There are many limitations in the historic data, and some of these limitations would apply even if the annual figures were readily available. In many cases, the definitions of data terms were not clear or have changed over time, making difficult a good transition in a data set from one fiscal year to a subsequent year where new definitions apply. In other cases, there may be changes in the methods of collecting data from the original field sources and processing it at headquarters.

Below the system-wide level of data, at the district-level of information, there is an insurmountable problem of consistency in the geographic aggregation of earlier unit-level data. It is not possible to be consistent because of the various field-level management reorganizations which have taken place over the eleven-year period. These reorganizations have altered the number and configurations (and even names) of the districts, and thus changed the number and identity of the units and properties which each contains.

With these factors in mind, the eleven years of missing information for the key data sets which were identified or created were presented only at the level of aggregation which reflects the State Park System as a whole. Where, over the course of the eleven years there were changes in data definitions or collection processes, these matters were noted below the data tables as warning to the reader. In spite of the recognized, albeit unavoidable, shortcomings in this data, it was considered the official data, the data "of record", for the purposes they represent.

As indicated above, these eleven-year data sets were made available in Appendix A of the 2001/02 *Statistical Report* in five sections, using in the same sequence in which the data sets appear in the table in this report's Chapter 3. These sections are:

1. Acreage
2. Public Use Facilities
3. Visitor Attendance
4. Revenue - Fees, Concessions, Miscellaneous
5. Operating Costs and Staff Levels

Where the reader seeks more detailed data than was provided in these tables, contact should be made with California State Parks' most appropriate division, office or section identified in Chapter 5.

APPENDIX B - PARK USE FACILITY SURVEY (PUFS) – FY 2015/16

To obtain the public use facility information needed for the present statistical report, the Marketing and Business Development Office (formerly the Planning Division) made an exhaustive online unit-by-unit survey in the fall/winter of 2016 to get exact figures for the following types of visitor facilities:

- Overnight use facilities – individual (or “family”) and group campsites, as well as a variety of specific types of shelters, structures and commercial lodging accommodations
- Picnic facilities – individual (or “family”) and group
- Trails – number and mileage of paths and unimproved roadways available to users other than those using off-highway vehicles.

An online survey was completed by appropriate field staff for every classified unit and major unclassified property; information provided would reflect the facility inventory as it was on June 30, 2016. An example of this survey including totals for each question appears on the following pages.

As shown on the survey, this instrument broke these three broad categories down into twenty-four subcategories, each of which was carefully defined so as to be mutually exclusive of the others. The instrument also sought information on the “visitor capacity” of each subcategory of overnight use and day use facility. This figure reflects the number of people (or in one case, boats) who could occupy the facilities at one time, a factor that is sometimes termed a facility’s “instantaneous capacity.” The following 2015/16 Park Unit Facility Survey summary indicates the totals for each category and grouping of categories.

As indicated in the definition of public use facilities in Chapter 4, twenty-two of the twenty-four subcategories were combined into the six categories of public use facilities reported in Chapter 3. Because they were by their nature open-ended and poorly defined, and thus not subject to being precisely counted, the two subcategories of overflow camping were not used in the report.

A separate inventory survey of specific units that include trails and areas used by off-highway vehicles was conducted to attempt to capture data not reported since 1989-90. While most of these trails can be found in State Vehicular Recreation Areas, there are some motorized trails located in other classified units. Not all units that allow motorized vehicle use inventory their trails by calculating the number of trail miles. Because the landscape of some of these units is so open and diversified, inventorying individual trails is not practical. At these units motorized vehicular use is reported by calculating area and not miles of trails.

STATE PARK SYSTEM: 2015-2016 FACILITY SURVEY SUMMARY

I. Overnight Use Facilities

2015-16 Survey Responses

A. Individual/Family Camp Sites

	Number of Sites	Visitor Capacity: # of people
1 Primitive/undeveloped: accommodates up to 8 people and two vehicles with a tent space, stove, table and nearby piped water and a chemical or vault toilet	2,756	123,038
2 Developed (standard): up to 8 people and two vehicles with a tent space, stove, table, nearby piped water and a restroom with flush toilets and hot water; may include showers and laundry sinks. Can accommodate smaller RVs (~under 30 feet)	6,769	51,893
3 Developed (oversized): up to 8 people and two vehicles with a tent space, stove, table, nearby piped water and a restroom with flush toilets and hot water; may include showers and laundry sinks. Can accommodate smaller RVs (~over 30 feet)	1,449	11,909
4 RV Hookup: up to 8 people and two vehicles with a paved spur for RV, stove, table and restroom with flush toilets and hot water; each site with electricity and water; sewer connection on site or in unit	1,274	9,301
5 Environmental/Trail Campsite: designated primitive site with a tent space, table, fire ring or stove and a pit toilet in a relatively undisturbed setting	521	3,726
6 Hike-in or Bike Campsite: designated area with a tent space, table, fire ring or stove, with water and toilet facilities nearby	238	1,683
7 Floating Campsite: tent space, table, stove and toilet facilities located on a floating platform, accessible only by boat	10	150
8 Dock Berths or Off-shore Mooring Buoys: please indicate the number of boats that can be accommodated; the vessels can be self-contained or the overnight usage may be on a site on-shore	1,254	4,312
	14,271	206,012

2015-16 Survey Responses

B. Group Camp Sites

	Number of Sites	Visitor Capacity: # of people
9 Tent or RV use - primitive or developed: an area with space for many tents or RVs, providing tables, stoves or fire rings, access to water and toilet facilities; often used by reservation only	225	9,923
10 Horse Camps - primitive or developed: a group area reserved only or mainly for the use of horse groups, providing facilities needed for managing the horses; often used by reservation only	87	1,189
	312	11,112

2015-16 Survey Responses

C. Overflow Camping Areas

	Number of Sites	Visitor Capacity: # of people
11 Enroute/Wayside Camping: overnight, self-contained RV occupancy of day-use or other paved areas, limited and specified sites, single-night only; day-use tables and sanitation facilities available	305	2,548
12 Open, Casual Areas: unmarked portions of open fields, dirt or gravel areas where tents and RVs may be used sometimes; support facilities may be limited	4,665	325,819
	4,970	328,367

STATE PARK SYSTEM: 2015-2016 FACILITY SURVEY SUMMARY

Continued

		2015-16 Survey Responses	
		Number of Sites	Visitor Capacity: # of people
D. Overnight (non-camping) Facilities - Structures			
13	Tent Cabins/Shelters: semi-permanent tent on raised wood platform or three-sided shelter with roof, with a supporting table, cooking and restroom facilities	22	88
14	Rustic Cabins: enclosed building with appropriate facilities, some of which (restrooms) may be located outside of the building	206	1,179
15	Yurts: shelter with appropriate facilities, some of which (restrooms) may be located outside the structure	10	46
16	Bark Houses: Native American-type shelter with appropriate facilities, some of which (restrooms) may be located outside the structure	6	45
17	Modern Lodge/Motel/Detached Cabins: with rooms, usually for two occupants, with heating, electricity, hot and cold running water and restrooms; may be operated by concessionaires	480	1,668
		724	3,026
II. Day-Use Facilities			
		2015-16 Survey Responses	
		Number of Sites	Visitor Capacity: # of people
A. Picnic Facilities			
18	Family Picnic Sites: a small area with a table, stove or fire rings, with nearby parking, water and restrooms (sometimes used by groups but intended for individuals or families)	7,395	67,072
19	Group Picnic Sites: a large area with a number of tables, stoves or fire rings, with nearby parking, water and restroom facilities, often arranged for group use and often used by reservation only	271	19,368
		7,666	86,440
III. Non-motorized Trail Use Facilities (on DPR lands only)			
		2015-16 Survey Responses	
		Number of Trails	Total Miles of Trail
20	Multiple Use Trails: pathways/trails designated for all three user types: pedestrian, horse and bicycle	530	1,007.37
21	Equestrian/Pedestrian: pathways/trails where designated use excludes bicycles	278	693.84
22	Bicycle/Pedestrian: pathways/trails where designated use excludes horses.	148	290.23
23	Pedestrian only: pathways/trails where designated use excludes horses and bicycles.	802	908.09
24	Primitive/Administrative Roads Used as Trails: dirt/gravel routes maintained as a road but designated for trail use.	714	1,823.96
		2,471	4,723.49
IV. Motorized Trail Use Facilities (on DPR lands only)			
		Total Miles of Trail	
25 Trails - Motorized		594.99	

APPENDIX C - INTERNAL UNITS, MINOR SYSTEM PROPERTIES

Internal Units

As indicated in Chapter 2, during the 2015/16 fiscal year, the State Park System consists of 263 classified units and 16 major unclassified properties, for a total of 280 units and properties. Not included in these figures are three kinds of classified units, Cultural Preserves, Natural Preserves and State Wildernesses. These units, informally termed “internal units”, are portions of or lands internal to one of the System’s basic 263 classified units. The purpose of creating such units is to provide a higher level of protection to the resources than would be required by the classification of the “parent unit”, the unit in which it is located.

Internal classified units are not listed in the table in Chapter 3. They appear in List 3 of each annual edition of California State Parks’ *Planning Milestones* publication.

There were 96 internal units in the State Park System on July 1, 2016 protecting approximately 543,303 acres within 55 parent units. Since internal units are operated as an integral part of the parent unit in which they are located, there is little data available which applies to internal units alone, other than for their classification date, county of location and acreage. There is no information available for internal units in other data categories such as public use facilities, visitor attendance, operating costs, staffing, and the like. Any information of this type which is relevant to an internal unit would be included as part of that type of information which is relevant to the parent unit as a whole.

Table C-1, following, provides the available data for internal units.

Minor System Properties

In addition to the State Park System’s 280 classified units and major unclassified properties, there are a handful of minor, frequently very small properties, which are managed by the State Park System. Not being part of the standard Department, they are not listed in the table in Chapter 3. They are usually managed by the headquarters office of the State Park System district in which they are located.

Table C-2, below, provides the basic information on these properties.

State Park System - Internal Units

June 30, 2016

SUBUNIT	UNIT #	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Ah-Ha-Kwe-Ah-Mac/ Stonewall Mine CP	909	Cuyamaca Rancho SP	Mar 1983	SD	430
Anderson Island NP	397	Folsom Lake SRA	Sep 1974	ELD,PLA,SAC	10
Anderson Marsh NP	926	Anderson Marsh SHP	Jun 1985	LAK	540
Angelina Spring CP	628	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	436
Año Nuevo Coast NP	228	Año Nuevo SP	Oct 2008	SM	~925
Antone Meadows NP	365	Burton Creek SP	Jul 1978	PLA	160
Anza-Borrego Desert SW	624	Anza-Borrego Desert SP	Mar 1981	IMP,RIV,SD	297,400
Arena Rock Marine NP	930	Manchester SP	Jul 1987	MEN	500
Asilomar Dunes NP	993	Asilomar SB	Sep 2004	MON	25
Barrel Springs CP	913	Ocotillo Wells SVRA	Mar 1983	IMP,SD	1
Big Lagoon Forest, East NP	914	Harry A. Merlo SRA	Jun 1983	HUM	80
Big Lagoon Forest, South NP	916	Harry A. Merlo SRA	Jun 1983	HUM	62
Big Lagoon Forest, West NP	915	Harry A. Merlo SRA	Jun 1983	HUM	51
Boney Mountain SW	910	Point Mugu SP	Oct 1981	VEN	6,190
Brush Creek/Lagoon Lake Wetlands and Coastal Dunes NP	947	Manchester SP	Dec 1992	MEN	650
Bull Creek SW	957	Humboldt Redwoods SP	Nov 2001	HUM	10,450
Burton Creek NP	364	Burton Creek SP	Jul 1978	PLA	170
Calaveras South Grove NP	305	Calaveras Big Trees SP	Nov 1984	CAL,TUO	1,260
Carl "A" Anderson Redwoods NP	956	Humboldt Redwoods SP	Nov 2001	HUM	3,520

State Park System - Internal Units

June 30, 2016

SUBUNIT	UNIT #	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Carmel River Lagoon and Wetlands NP	971	Carmel River SB	Nov 1985	MON	53
Civilian Conservation Corps CP	977	Mount Diablo SP	Nov 1989	CC	640
Coyote Canyon CP	613	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	29,752
Cuish-Cuish (East Mesa) CP	961	Cuyamaca Rancho SP	Mar 1983	SD	530
Culp Valley CP	620	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	1,277
Cuyamaca Meadow NP	943	Cuyamaca Rancho SP	Nov 1990	SD	950
Cuyamaca Mountain SW	906	Cuyamaca Rancho SP	Apr 1982	SD	13,210
Doane Valley NP	675	Palomar Mountain SP	Oct 1974	SD	450
Edwin L. Z'berg NP	342	Ed Z'berg Sugar Pine Point SP	Feb 1977	ELD	160
Ellen Browning Scripps NP	633	Torrey Pines SR	Feb 1970	SD	72
Freeman Canyon CP	920	Hungry Valley SVRA	Aug 1983	LA, VEN	200
Gorman CP	919	Hungry Valley SVRA	Aug 1983	LA, VEN	160
Hagen Canyon NP	583	Red Rock Canyon SP	Jul 1974	KER	1,145
Hawi-Vallecito CP	632	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	4,383
Henry W. Coe SW	925	Henry W. Coe SP	May 1985	SCL, STA	20,200
Heron Rookery NP	471	Morro Bay SP	Apr 1975	SLO	6
Hidden Divide NP	960	Mount San Jacinto SP	Oct 2002	RIV	255
Hungry Valley Oak Woodland NP	917	Hungry Valley SVRA	Aug 1983	LA, VEN	60
Inglenook Fen-Ten Mile Dunes NP	949	MacKerricher SP	Jun 1995	MEN	1,285
Kaslow NP	903	Malibu Creek SP	Oct 1981	LA	1,920
Kechaye CP	904	Millerton Lake SRA	Jun 1981	FRE, MAD	200

State Park System - Internal Units

June 30, 2016

SUBUNIT	UNIT #	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Kumeyaay Soapstone CP	912	Cuyamaca Rancho SP	Mar 1983	SD	136
La Jolla Valley NP	571	Point Mugu SP	May 1972	VEN	600
Lake Davis Wetlands and Coastal Dunes NP	948	Manchester SP	Dec 1992	MEN	435
Least Tern NP	988	Huntington SB	Jul 1975	ORA	5
Liberty Canyon NP	902	Malibu Creek SP	Oct 1981	LA	810
Limekiln SW	463	Limekiln SP	Sep 2008	MON	413
Little Blair Valley CP	629	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	4,757
Los Penasquitos Marsh NP	640	Torrey Pines SR	Feb 1970	SD	218
Marina Dunes NP	932	Marina SB	Aug 1987	MON	111
Mitchell Caverns NP	631	Providence Mountains SRA	Sep 1963	SBD	628
Monarch Butterfly NP	924	Natural Bridges SB	May 1984	SCR	16
Moore Creek Wetland NP	937	Natural Bridges SB	Oct 1988	SCR	14
Mormon Island Wetlands NP	946	Folsom Lake SRA	Jun 1992	ELD, PLA, SAC	110
Morro Dunes NP	936	Montana de Oro SP	Jun 1988	SLO	900
Morro Estuary NP	445	Morro Bay SP	Jun 1988	SLO	420
Morro Rock NP	445	Morro Bay SP	Sep 1969	SLO	45
Mount San Jacinto SW	619	Mount San Jacinto SP	Jan 1974	RIV	12,465
Murrelet SW	954	Prairie Creek Redwoods SP	Nov 1999	DN, HUM	6,600
Nicholas Flat NP	951	Leo Carrillo SP	Oct 1996	LA, VEN	600
Ohlone Coastal CP	929	Carmel River SB	Jun 1987	MON	25
Pa-nu CP	942	San Simeon SP	Oct 1990	SLO	14

State Park System - Internal Units

June 30, 2016

SUBUNIT	UNIT #	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Pajaro River Mouth NP	934	Zmudowski SB	Aug 1987	MON	73
Pescadero Marsh NP	283	Pescadero SB	Nov 1974	SM	235
Piedras Grandes CP	608	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	1,924
Pilcha (West Mesa) CP	910	Cuyamaca Rancho SP	May 1983	SD	1,400
Pismo Dunes NP	459	Pismo SB	Jul 1974	SLO	400
Point Dume NP	991	Point Dume SB	Mar 1992	VEN	34
Point Sur Dunes NP	992	Point Sur SHP	Sep 2004	MON	15
Quiroste Valley CP	232	Año Nuevo SP	Oct 2008	SM	approx. 225
Red Cliffs NP	585	Red Rock Canyon SP	Jul 1974	KER	365
Redwood Heritage SW	955	Jedediah Smith Redwoods SP	Nov 1999	DN	5,500
Salinas River Dunes NP	931	Salinas River SB	Aug 1987	MON	105
Salinas River Mouth NP	933	Salinas River SB	Aug 1987	MON	72
San Lorenzo Headwaters NP	953	Castle Rock SP	Mar 2000	SCL, SCR, SM	365
San Simeon NP	941	San Simeon SP	Oct 1990	SLO	365
Santa Clara Estuary NP	568	McGrath SB	Jul 1979	VEN	160
Santa Rosa Creek NP	940	San Simeon SP	Oct 1990	SLO	40
Santa Rosa Mountains SW	627	Anza-Borrego Desert SP	Feb 1974	IMP, RIV, SD	87,000
Silver Strand NP	921	Silver Strand SB	Nov 1983	SD	26
Sinkyone SW	133	Sinkyone Wilderness SP	Nov 2006	MEN	7,100
Southampton Bay Wetland NP	944	Benicia SRA	Jun 1991	SOL	210
Southern Overland Trail CP	609	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	315
Sunset Wetlands NP	939	Sunset SB	May 1990	SCR	40
Tataviam CP	918	Hungry Valley SVRA	Aug 1983	LA, VEN	450

State Park System - Internal Units

June 30, 2016

SUBUNIT	UNIT #	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Theodore J. Hoover NP	905	Big Basin Redwoods SP	Jan 1982	SCR,SM	23
Tijuana Estuary NP	928	Border Field SP	Jan 1987	SD	327
Trestles Wetlands NP	953	San Onofre SB	Apr 1984	SD	82
Udell Gorge NP	907	Malibu Creek SP	Jun 1982	LA	287
Van Damme Pygmy Forest NP	982	Van Damme SP	Jun 1995	MEN	200
Water Canyon NP	984	Chino Hills SP	Feb 1999	ORA, RIV, SBD	1,425
We-nelsch CP	626	Anza-Borrego Desert SP	Feb 2005	SD	443
West Waddell Creek SW	908	Big Basin Redwoods SP	Nov 1982	SCR,SM	5,810
Wilder Beach NP	466	Wilder Ranch SP	May 1980	SCR	67
Wilder Dairy CP	464	Wilder Ranch SP	May 1980	SCR	20
Woodson Bridge NP	122	Woodson Bridge SRA	Sep 1974	TEH	260

Table C-2
Minor System Properties

Property Name	Unit Number	County	Acres Owned
Big Rock Beach	510	Los Angeles County	0.43
Drum Barracks	576	Los Angeles County	0.43
Heilbron Mansion	384	Sacramento County	0.48
Las Tunas SB	544	Los Angeles County	0.16
Long Beach Marine Stadium	536	Los Angeles County	1.29
Manhattan SB	546	Los Angeles County	5.37
Mokelumne River Berm	330	San Joaquin County	16.77
Monterey District HQ	200	Monterey County	5.81
Pan Pacific Park	501	Los Angeles County	28.26
San Diego Coast Office Building, Carlsbad (*)	403	San Diego County	0.31
San Mateo Co. Trails Proj.	478	San Mateo County	2.31
Santa Inés Mission Mill	509	Santa Barbara County	37.91
Stillwater Cove	210	Santa Barbara County	36.27

These properties appear in List 5 of the July 1, 2016 edition of the publication *Planning Milestones for the Park Units and Major Properties Associated with the California State Park System*. Additional information on the nature and status of these properties may be found in that publication.

(*) Office of former La Costa District, 2860 Carlsbad Boulevard, Carlsbad: granted by the Division of Forestry, recorded 2/15/73, gift value of \$250.

APPENDIX D - OTHER SOURCES OF PARK SYSTEM DATA

Chapter 5 identified departmental sources that continually generate data and information about many of the field activities and operations that take place in the State Park System. In addition, there exist other sources – libraries, depositories and archives – which house collections of published materials which may contain relevant information. These sources emphasize past, historic data. The most important ones are listed below.

A. California State Parks

Archives - California State Parks' Archives collects, organize, preserves, and makes accessible documents with long-term or permanent value. A variety of California State Parks' statistical reports, resource surveys, planning studies, interpretive reports, acquisition files, leases and deeds are located in the Archives, which also houses California State Parks' Cultural Heritage Library. This library contains a wide variety of books and other publications, of both a scholarly and general nature, published by sources outside of California State Parks.

- Contact: Lola Aguilar, Cultural Resources Division, California State Parks, (916) 653-6519, lola.aguilar@parks.ca.gov.

Central Records Office - This office is responsible for the systematic control of the creation, maintenance, use, and disposition of all departmental records relevant to California State Parks' decision-making and activities. Records include documentary materials, books, electronic data, maps, moving images, papers, photographs, sound recordings, made or received by California State Parks in the transaction of public business. This activity is in response to the State Records Management Act.

- Ted Holm, Records Management Analyst II (Specialist), Central Records Office, Administrative Services Division, California State Parks (916) 445-9017; ted.holm@parks.ca.gov.

Internal Departmental "Libraries" - Certain of California State Parks' organizational components house reference libraries and collections containing materials of value to the performance of their function. Information on various aspects of the State Park System may be sought from these sources, which are located as follows:

- Cultural Resources Division
- Interpretation and Education Division
- Natural Resources Division
- Northern Service Center
- Marketing and Business Development Office

B. Other Sources

California State Library (Sacramento) – This library’s Government Publications Section contains a vast collection of reports, surveys, special studies and yearbooks containing information on the full range of California’s agencies, departments, bureaus and boards.

- Contact: Reference Desk, Government Publications Section, California State Library, 914 Capitol Mall, MS E-29, P.O. Box 942837, Sacramento, CA 94237-0001; 916-654-0069; 916-653-6114 (fax); email: cslgps@library.ca.gov. Hours of operation: 9:30 AM-4 PM, Monday-Friday.

National Association of State Park Directors – Annual Information Exchange series. – Starting with fiscal year 1979, this organization has produced an annual statistical report which encompasses all of the nation’s state park systems. Each lengthy report contains many data series, including acreage, facilities, attendance, and information on each system’s fiscal and personnel matters. In some categories, this Department’s definitions (and thus its data) must be altered to fit the needs of the NASPD publication.

- Contact: NASPD, 8829 Woodyhill Road, Raleigh, NC 27613; (919) 676-8365 <http://www.naspd.org>.

APPENDIX E – UNIT EXPENDITURE DETAIL REPORT

Appendix E displays the Unit Expenditure Detail Report which is an examination of the State Park System's budget for support expenditures. The costs for the State Park System fall into two main categories:

- Direct Costs (Operating Costs) - These costs include expenditures and encumbrances which directly benefit a park unit. Some examples are staffing and operating expenses.
- Indirect Costs - These costs include expenditures and encumbrances which indirectly benefit all park units. One example is the Department's administrative operation which benefits all park units. These costs are identified as Distributed Administration and Core Programs.

The purpose of including these data into this statistical report is to provide a more complete picture of the Department's support expenditures.

These data are provided by the California State Parks', Administrative Services Division, Budget Section.

District	Unit Name	Unit	Staffing	Operating Expenses	Core Programs- Park Projects	Encumbrances	Total Direct Budgetary Expenditures	Distributed Administration	Distributed Administration Encumbrances	Core Programs- Statewide	Core Programs- Statewide Encumbrances	Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures
ANGELES DISTRICT			9,291,761	2,614,964	318,775	2,133,371	14,358,871	1,491,867	219,977	3,814,433	2,286,265	7,812,542	22,171,413
	Gastaic Lake SRA	569	3,406	2,148	49	4,923	10,526	2,984	440	2,391	5,210	11,025	21,551
	Dockweiler SB	541	3,406	2,148	49	4,923	10,526	2,984	440	2,391	5,210	11,025	21,551
	Kenneth Hahn SRA	516	674,719	242,803	9,797	196,507	1,123,826	119,349	17,598	291,058	208,002	636,007	1,759,833
	Leo Carrillo SP	540	1,428,871	451,299	67,143	357,560	2,304,873	253,617	37,396	612,040	383,988	1,286,751	3,591,624
	Los Angeles SHP	578	635,683	252,372	58,388	98,232	1,044,675	59,675	8,799	279,704	103,980	452,158	1,496,833
	Los Encinos SHP	546	264,482	65,890	565	56,501	387,438	34,313	5,059	101,559	59,806	200,737	588,175
	Malibu Creek SP	537	1,211,111	268,298	36,215	294,480	1,810,104	208,862	30,797	479,563	316,005	1,035,227	2,845,331
	Malibu Lagoon SB	548	615,969	242,687	66,157	147,217	1,072,030	104,431	15,398	286,195	157,980	564,004	1,636,034
	Pio Pico SHP	551	280,237	39,609	319	31,927	352,092	19,394	2,860	94,397	33,795	150,446	502,538
	Placerita Canyon SP	552	1,689	1,065	25	2,451	5,230	1,491	220	1,189	2,595	5,495	10,725
	Point Dume SB	533	148,127	12,311	4,952	29,453	194,843	20,886	3,080	51,799	31,605	107,370	302,213
	Point Mugu SP	573	1,477,753	439,848	43,335	351,275	2,312,211	249,142	36,736	614,576	376,951	1,277,405	3,589,616
	Rio de Los Angeles State Park (SRA)	563	76,824	26,860	3,207	17,200	124,091	10,443	1,540	32,624	18,205	62,812	186,903
	Robert H Meyer Memorial SB	590	524,765	90,248	7,275	147,217	769,505	104,431	15,398	202,117	157,980	479,926	1,249,431
	Santa Monica SB	557	8,472	5,343	1,997	12,276	28,088	7,459	1,100	6,478	12,995	28,032	56,120
	Santa Susana Pass SHP	505	126,720	35,390	491	49,127	211,728	29,837	4,400	53,524	52,001	139,762	351,490
	Topanga SP	572	757,293	158,730	8,964	130,678	1,055,665	104,431	15,398	286,243	141,912	547,984	1,693,649
	Verdugo Mountains	597	0	2,810	0	0	2,810	0	0	781	0	781	3,591
	Watts Towers of Simon Rodia SHP	518	3,406	2,148	49	4,923	10,526	2,984	440	2,391	5,210	11,025	21,551
	Will Rogers SB	562	6,784	4,278	4,909	9,825	25,796	5,968	880	6,106	10,400	23,354	49,150
	Will Rogers SHP	559	1,042,044	268,679	4,889	186,676	1,502,288	149,186	21,998	407,307	202,725	781,216	2,283,504

District	Unit Name	Unit	Staffing	Operating Expenses	Core Programs- Park Projects	Encumbrances	Total Direct Budgetary Expenditures	Distributed Administration Encumbrances	Distributed Administration Encumbrances	Core Programs- Statewide	Core Programs- Statewide Encumbrances	Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures
BAY AREA DISTRICT			8,292,624	2,095,118	599,726	1,200,399	12,187,867	1,305,780	190,621	3,370,578	1,351,367	6,218,346	18,406,213
	Albany SMR	223	21,181	3,886	675	6,381	32,123	6,529	953	8,978	7,125	23,585	55,708
	Angel Island SP	231	1,284,682	441,674	163,003	272,359	2,161,718	261,156	38,124	598,039	301,632	1,198,951	3,360,669
	Annadel SP	246	563,623	6,765	44,423	65,289	65,289	65,289	9,531	193,835	52,416	321,071	997,324
	Bale Grist Mill SHP	251	33,092	1,437	68	44,423	35,042	653	95	9,787	525	7,657	46,112
	Benicia Capitol SHP	221	8,175	13,395	67	638	22,275	653	95	6,196	713	7,657	29,932
	Benicia SRA	224	62,379	38,684	135	1,276	102,474	1,305	191	28,490	1,425	31,411	133,885
	Bothe-Napa Valley SP	240	118,264	4,761	9,996	4,443	137,464	6,529	953	38,793	5,242	51,517	188,981
	Bothe-Napa Valley SP	214	279,670	105,020	25,113	68,090	477,893	65,289	9,531	132,130	75,408	282,358	760,251
	Candlestick Point SRA	202	335,625	85,369	12,099	56,900	489,993	58,760	8,578	136,779	63,611	267,728	757,721
	Emerald Valley Crescent SMR	225	0	0	0	0	0	0	0	0	0	0	0
	Jack London SHP	241	145,996	25,844	4,735	31,096	207,671	45,703	6,672	61,840	36,691	150,906	388,572
	Lake Del Valle SRA	764	4,236	773	135	1,276	6,420	1,305	191	1,794	1,425	4,715	11,135
	Marconi Conference Center SHP	213	19,798	175,895	675	6,326	202,694	6,529	953	8,596	7,072	23,150	225,844
	Marsh Creek State Park (SHP)	254	21,181	4,501	15,486	6,381	47,549	6,529	953	13,265	7,125	27,872	75,421
	McLaughlin Eastshore State Park (SS)	220	6,354	1,159	202	1,914	9,629	2,692	286	2,692	2,138	7,075	16,704
	Mount Diablo SP	203	1,721,914	334,196	137,893	215,817	2,409,820	220,677	32,215	671,388	240,961	1,165,251	3,575,071
	Mount Tamalpais SP	239	1,139,405	227,648	93,128	151,733	1,611,914	156,693	22,875	449,582	169,630	798,780	2,410,694
	Olompali SHP	201	81,838	34,609	885	6,326	123,658	6,529	953	34,433	7,072	48,987	172,645
	Petaluma Adobe SHP	219	312,838	42,834	4,735	31,096	391,503	45,703	6,672	112,930	36,691	201,996	593,499
	Robert Louis Stevenson SP	215	6,259	7,738	203	1,333	9,118	1,959	286	2,711	1,573	6,529	15,647
	Robert W. Crown Memorial SB	258	42,416	7,738	8,220	12,772	71,146	13,058	1,906	19,871	14,260	49,095	120,241
	Samuel P. Taylor SP	233	986,906	223,213	53,657	126,440	1,390,216	130,578	19,062	387,703	141,354	678,697	2,068,913
	San Bruno Mountain SP	205	63,597	11,602	8,785	19,153	103,137	19,586	2,859	28,812	21,985	72,642	175,779
	Sonoma SHP	243	811,480	153,513	28,217	93,290	1,066,500	137,107	20,015	314,331	110,075	581,528	1,668,028
	Sugarloaf Ridge SP	247	42,619	37,131	13,498	8,884	102,132	13,058	1,906	29,563	10,483	55,010	157,142
	Tomales Bay SP	237	179,096	57,471	11,351	31,607	279,525	32,644	4,766	78,020	35,335	150,765	430,290
CAPITAL DISTRICT			7,419,285	1,645,195	546,945	272,965	9,884,390	1,270,154	181,557	3,025,998	441,564	4,919,273	14,803,663
	California Indian Heritage Center State Park (SP)	317	28,026	103	0	0	28,129	0	0	7,818	0	35,947	63,977
	California State Capitol Museum	357	1,527,561	209,160	76,666	8,116	1,821,503	63,508	9,078	521,715	16,703	611,004	2,432,507
	Governors Mansion SHP	377	476,041	54,245	62,761	8,116	601,163	63,508	9,078	182,559	16,704	271,849	873,012
	Leland Stanford Mansion SHP	328	623,772	140,099	54,494	8,116	826,481	63,508	9,078	245,180	16,703	334,469	1,160,950
	Old Sacramento SHP	372	3,140,466	791,032	160,544	125,503	4,217,545	444,554	63,545	1,261,437	183,659	1,953,195	6,170,740
	Railtown 1897 SHP	335	459,608	233,582	45,395	45,223	783,808	317,538	45,389	293,966	88,029	744,922	1,528,730
	State Indian Museum (SHP)	309	349,973	102,732	31,750	15,578	500,033	63,508	9,078	152,379	23,953	248,918	748,951
	Sutter's Fort SHP	308	813,838	114,108	115,335	62,313	1,105,594	254,030	36,311	360,907	95,613	747,061	1,852,655
	Woodland Opera House SHP	327	0	134	0	0	134	0	0	37	0	37	171

District	Unit Name	Unit	Staffing	Operating Expenses	Core Programs- Park Projects	Encumbrances	Total Direct Budgetary Expenditures	Distributed Administration Encumbrances	Distributed Administration Encumbrances	Core Programs- Statewide	Core Programs- Statewide Encumbrances	Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures
							12,767,450	219,454	1,460,418	3,563,016	1,457,884	6,700,272	19,467,722
	Bethany Reservoir SRA	744	44,489	10,361	37	11,113	66,000	14,604	1,460,418	19,334	12,928	49,061	155,061
	California State Mining & Mineral Museum	707	284,332	36,385	10	37,456	358,183	43,812	6,584	101,374	42,784	194,554	552,737
	Calaveras Big Trees SP	306	1,444,252	351,202	18,794	155,641	1,969,889	204,459	30,723	539,903	181,052	956,137	2,926,026
	Caswell Memorial SP	316	475,228	107,116	866	66,698	649,908	87,625	13,167	186,562	77,588	364,942	1,014,850
	Columbia SHP	307	1,504,812	597,976	15,546	188,999	2,307,333	246,272	37,307	657,415	219,855	1,162,849	3,470,182
	George J. Harfield SRA	332	183,917	32,987	10	46,253	263,167	43,812	4,382	72,523	51,330	174,249	437,416
	Great Valley Grasslands SP	352	191,342	21,557	10	46,253	259,162	43,812	6,584	71,410	51,330	173,136	432,298
	Indian Grinding Rock SHP	313	209,255	76,794	9,276	44,471	339,796	58,417	8,778	98,394	51,732	217,321	557,117
	McConnell SRA	370	269,737	89,716	13	61,652	421,116	58,417	8,778	116,220	68,423	251,838	672,956
	Millerton Lake SRA	378	2,005,800	452,654	19,025	237,251	2,714,340	277,480	41,696	750,707	270,995	1,340,878	4,055,218
	Pacheco SP	369	540,538	102,094	3,164	92,452	739,148	87,625	13,167	204,206	102,668	407,666	1,146,754
	San Luis Reservoir SRA	333	1,801,413	369,995	192	246,610	2,418,210	233,667	35,112	668,801	273,691	1,211,271	3,629,481
	Turlock Lake SRA	311	128,866	34,250	110	33,358	196,584	43,812	6,584	57,602	38,803	146,801	343,385
	Wasama Round House SHP	376	37,218	14,901	3	12,490	64,612	14,604	2,195	18,565	14,265	49,629	114,241
							10,213,342	1,179,519	171,362	3,055,894	556,074	4,962,849	15,176,191
	Campieria SB	514	1,122,813	617,278	61,724	110,291	1,912,106	318,471	46,268	589,552	152,096	1,106,387	3,018,493
	Chumash Painted Cave SHP	525	82,549	2,075	889	1,676	87,189	11,795	1,714	27,054	3,293	43,856	131,045
	El Capitán SB	519	944,090	350,758	33,021	67,340	1,395,209	129,747	18,850	405,215	83,733	657,545	2,032,754
	El Presidio de Santa Barbara SHP	575	77,658	5,332	3,938	6,703	93,631	47,181	6,854	37,314	13,171	104,520	198,151
	Emma Wood SB	530	753,240	138,756	10,847	24,681	927,524	94,361	13,709	249,435	37,296	394,801	1,322,325
	Gaviota SP	542	709,462	189,161	13,744	16,758	965,849	94,361	13,709	281,124	60,903	450,097	1,415,946
	La Purísima Mission SHP	513	128,698	17,571	3,556	12,342	162,168	47,181	6,854	54,794	18,651	127,480	289,648
	Mandalar SB	676	219,140	54,127	1,739	3,085	278,091	11,795	1,714	163,094	4,661	181,264	459,555
	McCrath SB	535	30,214	1,411	994	1,676	34,295	11,795	1,714	12,354	3,293	29,156	63,451
	Point Sal SB	527	945,663	400,554	11,825	61,216	1,419,258	117,952	17,136	354,728	76,118	565,934	1,985,192
	Refugio SB	515	1,259,199	627,099	76,321	46,278	2,008,897	176,928	25,704	594,779	69,931	867,342	2,876,239
	San Buenaventura SB	515	1,259,199	627,099	76,321	46,278	2,008,897	176,928	25,704	594,779	69,931	867,342	2,876,239
							8,657,639	880,099	127,110	2,407,980	976,370	4,391,559	13,049,198
	Anza Borrego Desert SP	622	2,837,819	611,506	17,849	298,364	3,765,538	396,044	57,199	1,074,224	345,428	1,872,895	5,638,433
	Cuyamaca Rancho SP	618	1,796,604	636,589	72,962	339,288	2,845,443	281,632	40,675	775,178	369,132	1,466,617	4,312,060
	Indio Hills Palms	646	25,483	6,934	58	10,389	42,864	8,801	1,271	11,484	11,328	32,884	75,748
	Palomar Mountain SP	617	468,504	54,730	10,498	63,618	597,350	52,806	7,627	163,085	69,213	292,731	890,081
	Picacho SRA	658	371,226	103,080	1,917	62,340	538,563	52,806	7,627	147,102	67,972	275,507	814,070
	Salton Sea SRA	623	590,130	169,215	4,626	103,910	867,881	88,010	12,711	236,907	113,297	450,925	1,318,806
							11,989,007	1,293,397	221,644	3,531,988	775,689	5,822,728	17,811,735
	Auburn SRA	398	1,953,801	507,833	160,947	141,802	2,764,383	388,019	66,494	837,253	202,358	1,494,124	4,258,507
	Brannan Island SRA	314	50,954	16,277	13,945	7,696	88,872	36,649	6,649	33,399	13,936	92,786	181,658
	Delta Meadows	338	16,985	7,043	1,083	2,565	27,676	12,934	2,216	10,592	4,645	30,387	58,063
	Folsom Lake SRA	318	4,878,030	1,793,972	546,697	278,488	7,497,187	672,566	115,256	2,193,123	382,520	3,363,465	10,860,652
	Folsom Powerhouse SHP	370	42,363	30,320	7,640	5,362	85,685	12,934	2,216	25,936	7,362	48,448	134,133
	Franks Tract SRA	329	16,985	5,053	1,083	2,565	25,686	12,934	2,216	10,039	4,645	29,334	55,520
	Marshall Gold Discovery SHP	304	1,057,945	263,618	37,543	138,327	1,497,433	155,208	26,597	421,077	160,223	763,105	2,260,538
	Stone Lake	355	2,085	0	0	0	2,085	0	0	579	0	579	2,664

District	Unit Name	Unit	Staffing	Operating Expenses	Core Programs- Park Projects	Encumbrances	Total Direct Budgetary Expenditures	Distributed Administration	Distributed Administration Encumbrances	Core Programs- Statewide	Core Programs- Statewide Encumbrances	Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures
INLAND EMPIRE DISTRICT	California Citrus SHP	570	7,109,074	1,999,545	147,211	495,640	9,691,470	1,365,871	195,363	2,937,234	671,306	5,169,774	14,861,244
	Chino Hills SP	508	623,768	292,756	6,706	17,826	941,056	150,246	21,490	298,552	38,195	508,483	1,449,539
	Lake Perris SRA	665	4,851,128	1,229,124	86,797	437,514	6,004,563	928,792	132,846	1,973,386	554,102	3,589,126	10,193,689
	Mount San Jacinto SP	616	895,187	186,097	12,606	14,457	1,088,347	150,246	21,490	345,982	34,922	552,640	1,660,987
	San Timoteo Canyon	506	70,956	7,478	1,181	6,439	86,054	13,659	1,954	25,942	8,154	49,709	135,763
	Wildwood Canyon	507	70,768	9,148	1,181	6,439	87,536	13,659	1,954	25,942	8,154	49,709	135,763
	Andrew Molera SP	491	8,690,660	2,095,570	151,130	2,355,227	13,292,587	1,504,457	222,184	3,459,951	2,503,942	7,690,534	20,983,121
	Asiolar SB	436	529,014	88,085	7,380	251,628	738,837	105,312	15,553	202,972	259,565	583,402	1,459,509
	Carmel River SB	437	294,052	46,203	3,600	98,467	442,322	75,223	11,109	116,576	106,453	424,227	1,163,064
	Fort Ord Dunes SP	476	318,718	35,867	17,665	78,814	451,064	60,178	8,887	120,265	85,202	274,532	725,596
Fremont Peak SP	412	416,195	43,192	3,289	66,927	529,603	45,134	6,666	141,194	71,495	264,489	794,092	
Garrapata SP	467	178,682	48,315	1,836	59,094	287,927	45,134	6,666	76,205	63,885	191,890	479,817	
Hutton Canyon	435	104,290	8,537	73	19,687	132,587	15,045	2,222	35,580	21,284	74,131	206,718	
Henry W. Coe SP	432	742,058	173,545	3,790	156,157	1,075,550	105,312	15,553	284,934	166,815	572,614	1,648,164	
John Little SNR	438	147,819	9,302	73	35,957	193,151	15,045	2,222	47,800	37,091	102,248	295,399	
Julia Pfeiffer Burns SP	462	477,887	55,196	366	179,714	752,223	75,223	11,109	169,268	185,883	440,983	1,154,146	
Limekiln SP	461	133,372	10,703	8,824	35,957	188,856	15,045	2,222	46,996	37,091	101,054	289,910	
Marina SB	479	254,490	51,071	5,144	78,814	389,519	60,178	8,887	103,161	85,202	257,428	646,947	
Marital Cattle Park (SRA)	229	78,691	11,158	73	22,303	112,225	15,045	2,222	29,194	23,825	70,286	182,511	
Monterey SB	460	255,141	61,005	5,144	78,814	400,104	60,178	8,887	106,102	85,202	260,369	660,473	
Monterey SHP	455	932,858	347,762	3,686	88,153	1,372,459	120,356	17,775	390,553	102,908	631,592	2,004,051	
Moss Landing SB	454	225,667	45,324	3,527	78,814	353,332	60,178	8,887	93,104	85,202	247,371	600,703	
Pfeiffer Big Sur SP	448	916,429	415,166	41,999	359,428	1,733,022	150,445	22,218	423,773	370,767	967,203	2,700,225	
Point Lobos Ranch	440	236,904	75,114	10,764	78,814	401,596	60,178	8,887	106,517	85,202	260,784	662,380	
Point Lobos SNR	449	547,226	263,940	26,461	137,908	975,535	105,312	15,553	262,210	149,086	532,161	1,507,696	
Point Sur SHP	419	406,815	60,640	2,541	179,714	649,710	75,223	11,109	151,633	185,383	423,348	1,073,058	
Sallinas River SB	451	137,331	17,459	2,149	39,407	196,346	30,089	4,444	52,022	42,601	129,156	325,502	
San Juan Bautista SHP	411	657,376	161,232	439	133,835	952,882	90,267	13,331	252,844	142,971	499,413	1,452,295	
Zmudowski SB	450	96,156	9,157	1,690	19,687	126,680	15,045	2,222	33,941	21,284	72,492	199,182	

District	Unit Name	Unit	Staffing	Operating Expenses	Core Programs- Park Projects	Encumbrances	Total Direct Budgetary Expenditures	Distributed Administration Encumbrances	Administration Encumbrances	Core Programs- Statewide	Core Programs- Statewide Encumbrances	Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures	
NORTH COAST REDWOODS DISTRICT	Admiral William Standley SRA	118	7,872,778	2,084,099	275,990	1,768,817	12,001,684	1,185,135	176,699	3,168,917	1,890,053	6,420,804	18,422,488	
	Azalea SNR	109	9,481	787	3,259	3,361	0	0	0	934	0	934	4,295	
	Bendow SRA	123	104,724	35,832	2,183	16,862	159,601	830	124	3,091	1,275	5,320	16,909	
	Del Norte Coast Redwoods SP	103	245,745	37,727	3,393	32,652	317,794	10,429	1,555	42,530	17,892	72,406	232,007	
	Fort Humboldt SHP	120	1,273,942	385,536	14,982	534,508	2,208,968	372,489	55,536	567,514	573,224	1,568,763	3,777,731	
	Grizzly Creek Redwoods SP	110	218,178	111,394	4,700	39,465	24,414	3,640	99,596	41,876	99,596	169,526	543,263	
	Harry A. Merio SRA	136	37,177	2,959	129	44,861	0	0	4,928	20,673	12,068	6,811	27,177	
	Humboldt Lagoon SP	105	45,219	6,500	1,868	5,950	4,148	16,030	6,381	73,710	437,670	1,474,583	86,714	
	Humboldt Redwoods SP	119	1,879,460	530,422	14,333	412,470	2,836,685	255,160	38,043	743,210	80,668	338,503	4,311,268	
	Jedediah Smith Redwoods SP	107	511,481	136,722	15,240	74,661	78,104	19,855	52,027	7,757	198,651	80,668	1,076,607	
	John B. Dewitt Redwoods SNR	137	16,028	1,673	44	2,110	0	0	1,303	194	5,289	2,239	9,025	
	Little River SB	108	13,989	1,116	48	1,704	16,857	1,185	1,827	4,536	7,725	28,880	24,582	
	Pattick Point SP	106	1,060,514	242,646	65,205	149,994	1,518,359	104,530	15,585	408,961	160,859	689,935	2,208,294	
	Pelican SB	101	1,462,112	2,008	52	1,870	18,142	1,303	194	4,880	2,005	8,382	26,524	
	Prairie Creek Redwoods SP	104	1,256,131	290,541	18,808	314,615	219,250	32,689	32,689	495,203	337,004	1,084,546	2,964,641	
	Reynolds WC	131	0	0	0	0	0	0	0	0	28	0	28	
	Richardson Grove SP	116	773,920	204,981	124,422	117,244	1,220,567	72,530	10,814	326,525	124,407	534,276	1,754,843	
Sinkyone Wilderness SP	133	80,271	33,105	7,782	13,602	134,760	8,414	1,255	35,980	14,433	60,082	194,842		
Stinkline Redwoods SNR	130	3,884	516	12	570	4,982	355	53	1,324	605	2,337	7,319		
Standish-Hickey SRA	117	20,226	20,162	99	4,791	45,278	2,963	442	12,065	5,083	20,553	65,831		
Tolowa Dunes SP	134	283,855	35,086	1,030	36,732	356,703	25,599	3,817	95,946	39,393	164,755	521,458		
Trinidad SB	107	24,341	4,182	91	3,233	0	0	2,252	336	14,625	3,467	46,472		
NORTHERN BUTTES DISTRICT	Aljumiwava Lava Springs SP	190	6,977,606	2,266,245	330,850	988,763	10,563,434	1,953,038	195,456	3,011,003	1,150,459	5,609,956	16,173,390	
	Anderson Marsh SHP	701	25,037	5,316	1,391	6,836	36,580	7,017	1,095	10,783	7,705	26,600	65,180	
	Bidwell Mansion SHP	139	227,885	59,852	16,196	33,879	337,812	44,734	6,978	96,964	39,692	188,568	526,180	
	Bidwell-Sacramento River SP	163	315,923	68,945	7,212	12,687	404,767	42,227	6,587	120,762	18,725	178,360	558,694	
	Butte City	121	58,827	6,659	1,544	2,221	69,251	7,393	1,153	20,694	3,278	32,518	101,769	
	Castle Crags SP	124	440,779	148,007	17,907	77,715	684,408	79,818	12,451	190,908	87,595	370,772	1,055,180	
	Clear Lake SP	218	636,516	267,920	16,687	105,890	1,027,013	139,839	21,813	295,060	124,062	580,774	1,607,782	
	Colusa-Sacramento River SRA	140	72,735	23,728	11,291	3,689	111,443	12,280	1,915	33,377	5,445	53,017	164,460	
	Laurel Orville SRA	151	3,516,472	1,258,553	159,261	530,350	5,464,636	642,308	100,190	1,550,752	612,566	2,905,816	8,370,452	
	McArthur-Burney Falls Memorial SP	125	715,218	211,442	30,346	123,543	1,080,549	126,933	19,800	301,427	139,256	587,416	1,667,965	
	Shasta SHP	126	271,388	80,003	12,367	46,976	410,734	48,242	7,525	114,571	48,242	223,285	634,019	
	(Sutter Buttes) SP	132	50,253	4,505	3,558	2,183	60,499	7,268	1,134	18,237	3,222	29,861	90,360	
	Weaverille-Joss House SHP	127	133,274	20,372	4,196	20,621	178,463	21,176	3,303	49,783	23,242	97,504	275,967	
	William B. Ide Adobe SHP	128	219,975	30,105	3,275	8,244	261,599	27,441	4,280	78,078	12,167	121,966	383,565	
	Woodson Bridge SRA	129	40,215	10,478	884	1,769	53,346	5,889	919	15,979	2,611	25,398	78,744	
	OCEANO DUNES DISTRICT	Oceano Dunes SVRA	264	6,058,519	1,961,742	322,083	1,675,472	10,017,816	1,212,445	177,729	4,199,076	3,915,644	9,504,894	19,522,710
		Pismo SB	446	1,124,194	341,433	61,442	124,317	8,366,430	1,085,744	159,156	3,326,773	3,613,731	8,185,404	16,551,834
Heber Dunes SVRA		444	4,382,509	1,162,271	60,521	480,141	6,995,442	780,682	112,157	2,703,195	1,272,599	4,868,633	10,984,075	
OCOTILLO WELLS DISTRICT	Heber Dunes SVRA	444	410,558	90,435	9,887	65,429	574,289	78,068	11,216	249,320	157,718	496,322	1,070,611	
	Ocotillo Wells SVRA	439	3,971,971	1,071,836	50,634	426,712	5,321,153	702,614	100,941	2,453,875	1,114,881	4,372,311	9,893,464	

District	Unit Name	Unit	Staffing	Operating Expenses	Core Programs- Park Projects	Encumbrances	Total Direct Budgetary Expenditures	Distributed Administration	Distributed Administration Encumbrances	Core Programs- Statewide	Core Programs- Statewide Encumbrances	Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures	
ORANGE COAST DISTRICT	Boisa Chico SB	534	16,252,076	4,821,284	751,534	2,747,091	24,571,985	338,473	2,297,841	6,707,428	2,997,608	12,341,350	36,913,335	
	Corona del Mar SB	532	2,548,467	776,770	73,458	556,146	3,954,841	52,700	357,774	1,044,502	591,491	2,046,467	6,001,308	
	Crystal Cove SP	594	3,271,577	699,066	90,313	805,366	4,866,322	427,399	62,956	1,248,006	843,569	2,581,930	7,448,252	
	Doherty SB	610	2,728,852	668,800	56,167	240,704	3,694,523	363,748	53,580	1,061,491	285,896	1,764,715	5,459,238	
	Huntington SB	564	2,848,353	913,768	330,289	669,680	4,762,090	430,845	63,464	1,257,710	712,245	2,464,264	7,226,354	
	San Clemente SB	611	2,598,948	1,056,596	150,267	265,206	4,071,017	400,743	59,030	1,169,650	314,993	1,944,416	6,015,433	
	San Onofre SB	663	2,258,879	706,284	51,040	209,989	3,223,192	317,332	46,743	926,069	249,414	1,539,558	4,762,750	
	SAN ANDREAS DISTRICT													
	Eastern Kern County, Onyx Ranch SVRA	331	5,391	920	15,678	1,887,155	9,936,397	1,133,060	166,180	3,883,389	4,338,508	9,521,087	19,457,484	
	Hollister Hills SVRA	244	3,243,039	1,053,923	10,739	940,473	5,448,174	8,420	6,913	2,072,540	2,170,876	4,923,308	10,171,482	
	Hungry Valley SVRA	521	2,949,719	780,572	4,922	944,500	4,679,803	532,085	78,038	1,804,713	2,160,719	4,575,555	9,255,358	
	SAN DIEGO COAST DISTRICT													
	Border Field SP	669	511,492	142,333	40,233	468,036	1,162,094	206,265	30,751	250,509	484,569	972,094	2,134,188	
Cardiff SB	621	542,739	98,236	18,216	41,522	700,713	76,126	11,349	204,467	51,364	343,306	1,044,019		
Carlsbad SB	612	563,012	158,274	25,577	48,236	795,099	88,447	13,186	232,274	59,671	393,578	1,188,677		
Leucadia SB	634	29,530	2,125	347	1,920	33,922	3,545	528	9,884	2,379	16,336	50,258		
Moonlight SB	638	32,173	2,923	476	2,683	38,255	4,895	730	11,253	3,315	20,193	58,448		
Old Town San Diego SHP	667	1,976,046	488,452	107,138	253,899	2,825,535	286,636	43,031	795,534	288,466	1,415,467	4,241,002		
San Elijo SB	654	1,116,379	509,695	47,007	102,832	1,775,913	188,542	28,109	517,648	127,208	861,507	2,637,420		
San Pasqual Battlefield SHP	615	95,460	28,888	9,043	13,506	146,897	15,360	2,290	41,363	15,346	74,359	221,256		
Silver Strand SB	614	1,572,136	499,388	106,822	634,536	2,812,882	279,691	41,697	683,532	656,956	1,661,876	4,474,758		
South Carlsbad SB	652	1,499,732	652,155	40,160	136,946	2,328,993	251,164	37,444	679,371	169,419	1,137,398	3,466,391		
Torrey Pines SB	631	1,102,397	244,198	86,111	87,552	1,520,258	160,533	23,931	443,016	108,906	735,776	2,256,034		
Torrey Pines SNR	630	778,044	202,095	38,367	68,024	1,066,530	126,738	18,596	317,906	84,151	545,391	1,631,921		
SAN LUIS OBISPO COAST DISTRICT														
Gambria SMP	401	15,399,727	5,066,950	84,006	626,200	21,176,883	3,010,794	436,772	6,511,371	1,032,668	10,991,605	32,168,488		
Cayucos SB	452	12,380	4,257	0	0	19,067	15,054	0	0	0	0	0	0	
Estero Bluffs SP	749	239,692	8,890	2,715	2,430	253,727	15,054	2,184	73,441	4,482	29,945	49,012		
Harmony Headlands SP	745	125,170	14,115	45	2,430	141,760	15,054	2,184	42,324	4,482	95,161	348,888		
Hearst San Simeon SHM	494	10,388,193	3,795,179	33,903	460,956	14,678,231	1,987,124	286,269	4,506,328	727,868	7,509,589	22,187,920		
Hearst San Simeon SP	487	997,200	526,201	34,944	36,451	1,594,796	225,810	32,758	487,109	67,236	812,913	2,407,709		
Los Osos Oaks SNR	746	59,886	4,815	16	2,430	67,147	15,054	2,184	21,587	4,482	43,307	110,454		
Montaña de Oro SP	441	1,182,014	162,894	1,788	38,881	1,385,577	240,863	34,942	431,888	240,863	779,411	2,164,988		
Morro Bay SP	443	1,557,126	404,594	10,305	48,600	2,020,625	303,079	43,677	620,884	89,646	1,054,486	3,075,111		
Morro Strand SB	442	838,066	146,005	290	31,592	1,015,953	195,702	28,390	320,385	58,272	602,749	1,618,702		

District	Unit Name	Unit	Staffing	Operating Expenses	Core Programs- Park Projects	Encumbrances	Total Direct Budgetary Expenditures	Distributed Administration Encumbrances	Distributed Administration Encumbrances	Core Programs- Statewide	Core Programs- Statewide Encumbrances	Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures	
SANTA CRUZ DISTRICT	Año Nuevo SP	222	12,533,880	3,525,304	324,986	1,943,684	18,327,804	1,906,933	295,501	5,086,134	2,175,356	9,463,924	27,791,728	
	Bean Hollow SB	266	786,299	140,645	501	110,547	1,037,992	107,170	16,607	287,691	123,530	534,998	1,572,990	
	Big Basin Redwoods SP	406	1,593,481	743,883	27,182	306,061	2,670,607	234,362	36,317	723,619	332,619	1,325,917	3,996,524	
	Burleigh H. Murray Ranch	285	57,517	6,222	46	10,233	74,018	9,916	1,537	20,487	11,434	43,384	117,402	
	Butano SP	423	331,441	73,043	811	51,934	457,229	50,343	7,801	126,702	58,032	242,878	700,107	
	Castle Rock SP	470	433,715	48,052	697	69,752	552,216	53,395	8,274	149,001	75,802	286,472	838,688	
	Gray Whale Cove SB	204	51,010	3,803	39	63,493	8,641	63,493	8,390	17,588	36,936	36,936	100,429	
	Half Moon Bay SB	277	726,271	313,307	79,406	145,738	1,264,722	141,304	23,049	350,458	162,856	676,515	1,941,237	
	Henry Covell Redwoods SP	418	989,678	398,393	89,075	194,281	1,487,741	211,335	23,049	452,326	211,335	835,251	2,507,578	
	Lighthouse Field SB	474	272,275	46,230	198	35,601	354,304	42,334	6,560	100,399	42,334	190,252	544,556	
	Manresa SB	416	536,459	87,716	6,696	59,668	690,539	70,938	10,993	195,147	68,647	345,725	1,036,264	
	Montara SB	278	176,521	15,702	9,228	34,026	235,477	32,990	5,112	65,202	38,022	141,326	376,803	
	Natural Bridges SB	407	469,485	71,034	3,161	53,401	597,081	63,501	9,840	168,837	61,438	303,616	900,697	
	New Brighton SB	408	703,764	262,359	4,508	106,181	1,076,812	126,239	19,562	305,020	122,159	572,980	1,649,792	
	Pacifica SB	230	15,044	33	0	0	15,077	0	0	4,190	0	0	4,190	19,267
	Pescadero SB	227	291,598	95,051	473	64,526	451,648	62,547	9,692	125,060	72,103	269,402	721,050	
	Pigeon Point Light Station SHP	281	107,452	26,165	21,538	18,107	173,252	17,544	2,719	48,018	20,232	88,513	261,765	
	Pomponio SB	226	127,485	10,359	76	16,714	154,654	16,209	2,512	42,858	18,078	80,257	234,891	
	Portola Redwoods SP	405	692,700	260,777	3,028	124,038	1,080,543	94,965	14,716	292,359	134,799	536,839	1,617,382	
	Rancho San Andrés Castro Adobe	434	98,984	9,673	122	21,979	130,758	26,125	4,048	37,529	25,285	92,987	223,745	
	San Gregorio SB	273	181,770	27,244	102	22,627	231,743	21,929	3,398	64,243	25,283	114,853	346,596	
	Santa Cruz Mission SHP	433	248,221	38,821	232	41,713	328,987	49,580	7,683	93,688	47,988	198,939	527,926	
	Seacliff SB	409	838,171	291,002	36,882	127,348	1,283,403	151,410	23,463	363,584	146,512	694,969	1,968,372	
	Sunset SB	410	738,341	197,006	5,607	92,869	1,033,823	110,412	17,110	292,351	106,844	526,717	1,560,540	
	The Forest Of Nisene Marks SP	465	265,915	34,347	813	33,857	334,932	40,236	6,235	94,914	38,949	180,334	515,266	
	Thornton SB	275	46,047	3,078	35	7,675	56,835	7,437	1,152	15,740	8,576	32,905	89,740	
	Twin Lakes SB	422	790,776	129,815	17,882	78,902	1,017,375	93,821	14,539	287,027	90,777	486,164	1,503,539	
	Wildler Ranch SP	456	890,041	186,219	15,708	96,236	1,188,204	114,416	17,730	335,439	110,717	578,302	1,766,506	
	SIERRA DISTRICT	Bodie SHP	324	9,356,944	2,929,188	351,097	1,987,425	14,624,654	1,447,488	209,837	3,916,465	2,134,626	7,708,416	22,333,070
		Burton Creek SP	348	573,117	120,268	11,859	103,917	809,161	80,915	11,730	218,603	112,350	423,598	1,232,759
		D. L. Bliss SP	303	81,815	13,039	825	15,617	111,296	11,001	1,595	29,664	16,722	58,982	170,278
		Donner Memorial SP	339	1,164,768	535,160	17,980	152,050	964,592	107,114	15,528	255,742	162,801	541,185	1,505,777
		Ed Z'berg Sugar Pine Point SP	313	1,024,790	548,895	22,639	284,775	2,020,174	200,622	29,083	538,342	282,266	1,072,958	3,093,132
		Emerald Bay SP	313	666,295	166,796	22,428	263,626	1,859,950	185,713	26,922	495,526	282,266	990,427	2,850,377
Empire Mine SHP		383	1,521,869	474,827	109,652	306,280	2,412,628	228,414	33,112	649,199	329,718	1,240,443	3,653,071	
Grover Hot Springs SP		322	1,136,094	249,284	18,830	207,277	1,611,485	161,395	23,397	435,340	224,098	844,230	2,455,715	
Kings Beach SRA		343	463,481	120,867	13,256	98,005	695,609	69,045	10,009	185,373	104,935	369,362	1,064,971	
Lake Valley SRA		382	30,085	3,478	293	5,547	39,403	3,908	567	10,501	5,939	20,915	60,318	
Malakoff Diggins SHP	356	758,309	175,555	7,867	136,837	1,078,568	102,048	14,793	290,231	147,308	554,380	1,632,948		
Mono Lake Tufa SNR	366	154,424	16,457	9,700	26,398	206,979	20,554	2,980	55,928	28,540	108,002	314,981		
Plumas-Eureka SP	321	393,287	100,302	32,747	87,327	613,663	61,538	8,918	163,463	93,501	327,400	941,063		
South Yuba River SP	359	551,551	105,905	19,332	96,404	775,172	73,388	10,639	206,586	105,935	398,548	1,173,720		
Tahoe SRA	302	116,012	75,930	26,915	35,951	254,808	25,331	3,672	67,900	38,493	135,396	390,204		
Ward Creek	349	39,634	4,248	380	7,193	51,455	7,193	734	13,717	7,702	27,219	78,674		
Washoe Meadows SP	390	95,530	9,518	923	17,472	123,443	12,303	1,784	32,888	18,706	65,681	189,124		

District	Unit	Unit Name	Staffing	Operating Expenses	Core Programs- Park Projects	Encumbrances	Total Direct Budgetary Expenditures	Distributed Administration	Distributed Administration Encumbrances	Core Programs- Statewide	Core Programs- Statewide Encumbrances	Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures
SONOMA-MENDOCINO COAST DISTRICT	208	Armstrong Redwoods SNR	7,827,921	2,102,829	466,233	692,604	11,089,587	1,274,341	191,863	3,245,491	859,252	5,570,947	16,660,534
	245	Austin Creek SRA	617,644	86,184	25,255	21,562	750,645	56,071	8,442	216,289	29,149	311,951	1,062,596
	161	Caspar Headlands SB	210,660	19,057	36,209	8,336	274,262	21,664	3,262	79,958	11,267	116,151	390,413
	160	Caspar Headlands SNR	42,773	3,395	97	2,674	48,939	3,568	3,441	13,854	3,119	21,078	70,017
	207	Fort Ross SHP	924,782	101,396	19,449	58,796	1,104,423	152,920	23,024	333,316	79,487	588,747	1,693,170
	165	Greenwood SB	56,694	11,647	162	4,474	72,977	5,990	902	20,711	5,222	32,825	105,802
	148	Hendy Woods SP	210,206	190,687	38,054	24,717	453,664	33,133	4,988	128,468	28,858	195,447	649,111
	154	Jug Handle SNR	120,270	16,213	4,149	8,279	11,087	148,911	1,669	42,181	9,664	64,601	213,512
	146	Kruse Rhododendron SNR	45,512	836	36	985	47,369	1,329	384	13,603	2,549	17,865	65,234
	149	Mackerricher SP	1,344,295	414,934	188,033	253,686	2,110,948	340,249	51,227	639,004	296,221	1,326,701	3,537,649
	147	Marillard Redwoods SNR	45,329	1,028	35	960	17,532	1,275	192	4,912	1,119	7,798	24,850
	158	Marichester SP	125,455	31,286	6,084	9,787	172,612	13,125	1,976	48,919	11,428	75,448	248,060
	158	Mendocino Headlands SP	216,574	34,589	13,634	15,975	280,772	21,409	3,223	79,572	18,651	122,855	403,627
	159	Mendocino Woodlands SP	116,963	21,609	31,534	8,451	178,557	11,341	1,708	50,444	9,869	73,362	251,919
	144	Montgomery Woods SNR	39,626	2,770	89	2,468	44,953	3,313	499	12,733	2,883	19,428	64,381
	166	Nawarro River Redwoods SP	80,472	16,732	248	6,856	104,308	9,175	1,381	29,647	8,003	48,706	152,514
	141	Point Cabrillo Light Station SHP	104,055	24,938	275	7,610	136,878	10,195	1,535	38,774	8,884	59,388	196,266
	248	Russian Gulch SP	280,782	205,483	6,070	31,368	523,703	42,053	6,331	148,577	36,624	233,585	757,288
	164	Salt Point SP	677,085	148,987	28,255	31,359	885,686	81,557	12,279	260,216	42,394	396,446	1,282,132
	209	Schooner Gulch SB	30,031	1,989	69	1,886	33,975	2,549	384	9,630	2,205	14,768	48,743
142	Sonoma Coast SP	2,177,797	589,837	51,988	153,312	2,972,934	398,741	60,034	895,010	207,865	1,561,050	4,533,984	
150	Van Damme SP	208,718	132,636	5,360	25,008	371,722	33,516	5,046	105,720	29,197	173,479	545,201	
150	Westport-Union Landing SB	142,189	53,853	416	11,501	207,959	15,420	2,322	58,907	13,029	90,078	298,037	
TEHACHAPI DISTRICT	560	Antelope Valley California Poppy Reserve (SNR)	4,084,608	1,215,803	244,831	715,982	6,261,224	681,945	99,100	1,731,622	791,848	3,304,515	9,565,739
	579	Antelope Valley Indian Museum SHP	82,319	35,215	15,515	10,862	143,911	6,819	991	38,882	11,515	58,207	202,118
	595	Arthur B. Ripley Desert Woodland SP	230,523	82,812	0	43,472	356,807	27,278	3,964	94,702	46,083	172,027	528,834
	341	Colonel Allensworth SHP	317,407	111,844	0	17,201	446,452	61,375	8,919	136,441	25,376	232,111	678,563
	351	Fort Tejon SHP	480,855	103,127	0	22,934	606,916	81,834	11,892	185,159	33,834	312,719	919,635
	538	Providence Mountains SVA	95,674	64,882	664	8,257	169,477	6,819	991	46,711	8,984	63,505	232,982
	577	Red Rock Canyon SP	295,293	132,787	10,151	43,460	481,691	27,278	3,964	129,413	46,073	206,728	688,419
	543	Saddleback Butte SP	114,247	31,152	0	21,736	167,135	13,639	1,982	44,219	23,042	82,882	250,017
	592	Silverwood Lake SRA	2,314,372	609,738	203,965	535,286	3,663,361	443,265	64,415	993,171	582,606	2,083,457	5,746,818
	368	Tomokahti SHP	43,476	7,834	0	10,862	62,172	6,819	991	16,165	11,515	35,490	97,662
TWIN CITIES DISTRICT	350	Tule Elk SNR	100,316	36,132	13,685	1,912	152,045	6,819	991	43,630	2,820	54,760	206,305
	272	Gameleg SVRA	4,086,001	1,550,237	70,836	712,677	6,439,751	955,232	136,270	2,827,046	1,793,747	5,708,315	12,148,066
	155	Clay Pt SVRA	2,175,914	954,909	20,686	524,511	3,676,020	542,214	77,674	1,563,676	1,272,360	3,455,924	7,131,944
	367	(Prairie City) SVRA	1,539,734	542,989	48,911	178,636	2,310,270	342,451	9,539	216,087	40,392	332,505	785,966
		Park Unit Subtotal	181,886,297	53,026,548	6,773,786	27,689,744	269,376,375	30,574,448	4,536,951	80,344,726	37,423,479	152,879,604	422,255,979

District	Unit Name	Unit	Staffing	Operating Expenses	Core Programs- Park Projects	Encumbrances	Total Direct Budgetary Expenditures	Distributed Administration	Distributed Administration Encumbrances	Core Programs- Statewide	Core Programs- Statewide Encumbrances	Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures
Excluded Costs													
Administrative Services Division	Statewide Bond Unit		1,150,367	7,627	0	2,042	1,160,036	185,492	26,225	0	0	211,717	1,371,753
Off Highway Motor Vehicles Division	Grant Admin. & Winter Rec. Program		866,759	171,721	0	278,877	1,317,357	162,075	23,320	0	0	185,395	1,502,752
Other Programs													
	Division of Boating and Waterways	700	584,292	964,639	0	1,338,846	2,887,777	2,448,060	340,487	13,821,088	5,238,709	21,848,344	24,736,121
	Community Involvement Section	052	203,867	18,408	0	3,190	225,565	35,239	4,998	23,726	267	64,230	2,897,995
	Office of Grants and Local Services	091	2,208,070	82,316	0	75,254	2,365,640	326,349	51,856	240,989	4,139	623,333	2,988,973
	Office of Historic Preservation HQ	084	2,922,851	391,502	0	15,164	3,329,517	443,363	69,692	346,056	2,763	861,874	4,191,391
Non Park Unit Costs Subtotal			7,936,306	1,636,213	0	1,713,373	11,285,892	3,600,578	516,578	14,431,859	5,245,878	23,794,893	35,080,785
Department Totals			189,822,603	54,662,761	6,773,786	29,403,117	280,662,267	34,175,026	5,053,529	94,776,585	42,669,357	176,674,497	457,336,764
										Governor's Budget Reconciliation			
										Department Total			457,336,764
										Prior Year Expenditures			12,722,434
										Prior Year Adjustments			-18,622,196
										Prior Year Display Item			-4,548,000
										Rounding			-2
										Governor's Budget Total Support Expenditures			446,889,000

PUBLICATION CREDITS

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- Jim Maddox, retired from Department - back cover drawing
- Dale Wilson, retired from Department - historic postmarks
- Phil Carey, retired from Department – front cover and chapter separations

NOTES